

2011 Budget



Significant Revisions to Adopted Budget

- Reduced Tax levy increase from 2.9% to 2.5%
 - Reduced non-union raises to 2.3% - 1.5% (dependent on tenure)
 - Saved \$3,000 for Town Attorney
 - Adjusted expenses and revenue associated with FedEx Project
 - Saved \$48k by keeping a DPW position unfilled
 - Added needed support positions:
 - Bookkeeper
 - Secretary to Town Attorney
 - Town Engineer
 - Adjusted benefit costs (medical, payroll tax and unemployment insurance)
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