

**2012 TOWN OF EAST GREENBUSH  
BUDGET SUMMARY**

	Proposed Appropriations	Estimated Revenues	Appropriated Fund Balance	Taxes to be Levied
<b>FUND:</b>				
General	7,717,081.30	3,676,155.76	65,000.00	3,975,925.54
Highway - Townwide	2,804,296.82	393,837.78	0.00	2,410,459.04
<b>Total:</b>	<b>10,521,378.12</b>	<b>4,069,993.54</b>	<b>65,000.00</b>	<b>6,386,384.58</b>
<b>SPECIAL DISTRICTS:</b>				
General Sewer (SS1)	845,123.95	417,700.00	0.00	427,423.95
Hampton Manor Sewer (SS2)	330,245.61	76,750.00	0.00	253,495.61
Couse Sewer (SS3)	387,235.49	171,450.00	0.00	215,785.49
Third Avenue Sewer (SS4)	974,164.74	570,030.02	0.00	404,134.72
General Water (SW1)	2,633,148.23	2,254,042.99	0.00	379,105.24
Hampton Manor Water (SW2)	130,432.00	130,432.00	0.00	0.00
Best-Luther Fire Protect Dist	92,922.00	0.00	0.00	92,922.00
Third Avenue Fire Tax Dist	7,600.00	0.00	0.00	7,600.00
Clinton Heights Fire #1	608,231.10	0.00	0.00	608,231.10
East Greenbush Fire #3	861,630.00	112,252.00	0.00	749,378.00
East Greenbush Ambulance	1,269,471.00	794,285.00	0.00	475,186.00
Library	1,715,757.00	306,652.00	0.00	1,409,105.00
<b>Total:</b>	<b>9,855,961.10</b>	<b>4,833,594.01</b>	<b>0.00</b>	<b>5,022,367.10</b>
<b>Grand Total:</b>	<b>20,377,339.22</b>	<b>8,903,587.55</b>	<b>65,000.00</b>	<b>11,408,751.67</b>

**Town of East Greenbush  
2012 Budget Detail - General Fund**

	2012					2012 Adopted
	2009 Actual	2010 Actual	2011 Forecast	2012 Tentative	Preliminary	
<b>General Government Support</b>						
1010.1 - Town Board PS	40,367	24,615	40,000	40,000	40,000	
1010.4 - Town Board CE	420	1,190	250	220	220	
1110.1 - Justices PS	192,747	188,626	186,194	188,585	188,495	
1110.4 - Justices CE	7,534	7,066	4,138	4,640	4,840	
1220.1 - Supervisor PS	98,020	108,649	93,757	86,747	86,747	
1220.4 - Supervisor CE	281	1,429	1,456	1,310	1,310	
1310.1 - Director of Finance PS	29,240	33,515	32,729	31,122	31,122	
1310.4 - Director of Finance CE	108	206	338	670	670	
1315.1 - Comptroller PS	28,418	29,344	29,557	37,120	37,120	
1315.4 - Comptroller CE	1,151	665	1,259	1,335	1,335	
1320.4 - Independent Auditing & Accounting CE	2,892	20,932	7,000	6,026	6,026	
1330.1 - Tax Collector PS	56,115	49,008	48,079	45,571	45,901	
1330.2 - Tax Collector EQ	-	-	350	-	-	
1330.4 - Tax Collector CE	7,462	2,100	1,200	1,558	1,558	
1345.1 - Purchasing PS	12,599	16,980	18,473	18,615	18,615	
1345.4 - Purchasing CE	534	618	400	554	554	
1355.1 - Assessor PS	148,955	120,747	70,379	97,048	97,048	
1355.4 - Assessor CE	14,266	18,297	42,516	125,415	125,415	
1410.1 - Town Clerk PS	74,506	74,506	77,582	78,206	79,543	
1410.4 - Town Clerk CE	6,184	4,701	4,181	4,230	4,230	
1420.1 - Attorney PS	103,257	346	73,000	73,000	73,000	
1420.4 - Attorney CE	104,970	246,931	110,316	100,500	100,500	
1430.4 - Personnel CE	-	50	7,554	6,567	6,567	
1450.4 - Elections CE	1,446	167	1,500	1,500	1,500	
1490.1 - Public Works Administration PS	69,710	63,215	90,355	13,137	13,137	
1490.4 - Public Works Administration CE	32	726	-	-	-	
1620.1 - Buildings PS	35,298	51,321	49,370	52,046	52,046	
1620.4 - Buildings CE	132,178	54,780	98,567	84,920	84,920	
1650.1 - Central Communications PS	454,630	526,919	-	-	-	
1650.2 - Central Communications EQ	-	4,402	-	-	-	
1650.4 - Central Communications CE	15,624	57,900	-	-	-	
1670.4 - Central Print/Mail	15,377	19,503	16,800	16,448	16,448	
1680.1 - Data Processing PS	6,028	-	30,944	30,944	30,944	
1680.4 - Data Processing CE	-	1,831	25,801	26,210	26,210	
1910.4 - Unallocated Insurance	82,534	80,302	75,491	75,172	75,172	
1920.4 - Municipal Association Dues	4,044	4,295	2,944	4,060	4,060	
1930.4 - Judgement and Claims CE	23,459	48,821	19,796	20,000	20,000	
1950.4 - Association of Towns Meeting	4,822	1,666	4,122	4,000	4,000	
1960.4 - Special Items CE	-	4,750	-	-	-	
1990.4 - Contingency	-	-	-	95,679	94,366	
<b>Total Gen Gov't Support - PS</b>	<b>1,358,223</b>	<b>1,287,790</b>	<b>840,419</b>	<b>792,141</b>	<b>793,718</b>	<b>-</b>
<b>Total Gen Gov't Support - EQ</b>	<b>-</b>	<b>4,402</b>	<b>350</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Gen Gov't Support - CE</b>	<b>425,317</b>	<b>578,876</b>	<b>425,629</b>	<b>581,014</b>	<b>579,901</b>	<b>-</b>
<b>Total Gen Gov't Support</b>	<b>1,783,540</b>	<b>1,871,068</b>	<b>1,266,398</b>	<b>1,373,155</b>	<b>1,373,619</b>	<b>-</b>
<b>Public Safety</b>						
3020.1 - Emergency Communications PS	-	-	519,941	497,119	534,119	
3020.4 - Emergency Communications CE	-	-	8,024	7,250	7,250	

**Town of East Greenbush  
2012 Budget Detail - General Fund**

	2012					2012 Adopted
	2009 Actual	2010 Actual	2011 Forecast	2012 Tentative	Preliminary	
3120.1 - Police & Constable PS	1,861,427	1,879,483	1,967,141	1,991,687	1,993,398	
3120.2 - Police & Constable EQ	35,474	9,206	46,796	47,128	47,128	
3120.4 - Police & Constable CE	207,048	155,882	161,234	181,342	181,342	
3121.1 - Bingo Inspector	7,400	7,600	6,800	7,150	7,150	
3410.1 - Fire Protection PS	6,946	6,679	5,000	5,000	5,000	
3510.1 - Dog Control PS	15,598	12,000	12,000	12,000	12,000	
3510.4 - Dog Control CE	739	606	1,090	1,000	1,000	
3620.1 - Safety Inspection PS	139,582	146,959	139,135	144,248	144,248	
3620.4 - Safety Inspection CE	29,769	8,693	9,788	8,817	8,817	
3660.4 - DARE	1,518	1,500	1,500	1,500	1,500	
<b>Total Public Safety - PS</b>	<b>2,030,953</b>	<b>2,052,721</b>	<b>2,650,017</b>	<b>2,657,204</b>	<b>2,695,915</b>	-
<b>Total Public Safety - EQ</b>	<b>35,474</b>	<b>9,206</b>	<b>46,796</b>	<b>47,128</b>	<b>47,128</b>	-
<b>Total Public Safety - CE</b>	<b>239,074</b>	<b>166,681</b>	<b>181,636</b>	<b>199,909</b>	<b>199,909</b>	-
<b>Total Public Safety</b>	<b>2,305,500</b>	<b>2,228,607</b>	<b>2,878,449</b>	<b>2,904,241</b>	<b>2,942,952</b>	-
<b>Health</b>						
4020.1 - Regis. of Vital Stats PS	6,672	6,739	6,840	6,840	6,840	
<b>Total Health</b>	<b>6,672</b>	<b>6,739</b>	<b>6,840</b>	<b>6,840</b>	<b>6,840</b>	-
<b>Transportation</b>						
5132.4 - Garage CE	25,259	19,474	-	-	-	
5182.4 - Street Lighting CE	142,906	167,337	171,267	174,000	174,000	
<b>Total Transportation</b>	<b>168,165</b>	<b>186,812</b>	<b>171,267</b>	<b>174,000</b>	<b>174,000</b>	-
<b>Economic Assistance &amp; Opportunity</b>						
6510.4 - Veterans Services CE	3,000	3,000	3,000	3,000	3,000	
6772.1 - Programs for Aging PS	-	-	2,000	2,000	2,000	
6772.4 - Programs for Aging CE	657	898	691	720	720	
<b>Total Economic Assistance &amp; Opportunity - PS</b>		-	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	
<b>Total Economic Assistance &amp; Opportunity - CE</b>		<b>3,898</b>	<b>3,691</b>	<b>3,720</b>	<b>3,720</b>	
<b>Total Economic Assistance &amp; Opportunity</b>	<b>3,657</b>	<b>3,898</b>	<b>5,691</b>	<b>5,720</b>	<b>5,720</b>	-
<b>Culture &amp; Recreation</b>						
7110.1 - Parks PS	125,113	120,711	123,565	128,179	128,179	
7110.4 - Parks CE	23,455	36,944	11,083	18,999	18,999	
7140.1 - Playgrounds/Recreation PS	76,709	41,475	40,500	40,500	40,500	
7140.4 - Playgrounds/Recreation CE	18,433	7,326	11,502	13,900	13,900	
7270.4 - Band Concerts	1,200	2,000	1,500	2,000	2,000	
7310.1 - Youth Programs PS	74,239	57,256	51,678	52,910	52,910	
7310.4 - Youth Programs CE	50,998	48,341	35,555	44,295	44,295	
7320.1 - Youth Project CE	3,000	3,000	3,000	3,000	3,000	
7510.1 - Historian PS	3,858	3,000	3,000	3,000	3,000	
7510.4 - Historian CE	126	66	115	1,040	1,040	
7620.1 - Adult Recreation PS	-	-	-	-	-	
<b>Total Culture &amp; Recreation - PS</b>	<b>279,918</b>	<b>222,442</b>	<b>218,743</b>	<b>224,589</b>	<b>224,589</b>	-
<b>Total Culture &amp; Recreation - CE</b>	<b>97,212</b>	<b>97,677</b>	<b>62,755</b>	<b>83,234</b>	<b>83,234</b>	-
<b>Total Culture &amp; Recreation</b>	<b>377,130</b>	<b>320,118</b>	<b>281,498</b>	<b>307,823</b>	<b>307,823</b>	-

Town of East Greenbush  
2012 Budget Detail - General Fund

	2009 Actual	2010 Actual	2011 Forecast	2012 Tentative	2012	
					Preliminary	2012 Adopted
<b>Total Home &amp; Community Services</b>						
8010.1 - Zoning PS	50,148	13,110	10,800	10,800	10,800	
8010.4 - Zoning CE	7,426	4,609	10,483	5,051	5,051	
8020.1 - Planning PS	168,386	121,069	93,955	108,345	108,345	
8020.4 - Planning CE	143,126	199,633	43,806	14,177	14,177	
8160.1 - Refuse/Garbage PS	111,672	129,032	117,432	113,974	113,974	
8160.4 - Refuse/Garbage CE	157,734	143,550	133,367	132,270	132,270	
8510.4 - Beautification	2,905	720	-	1,800	1,800	-
<b>Total Home &amp; Community Svs - PS</b>	<b>330,206</b>	<b>263,211</b>	<b>222,187</b>	<b>233,119</b>	<b>233,119</b>	<b>-</b>
<b>Total Home &amp; Community Svs - CE</b>	<b>311,192</b>	<b>348,512</b>	<b>187,656</b>	<b>153,298</b>	<b>153,298</b>	<b>-</b>
<b>Total Home &amp; Community Svs</b>	<b>641,398</b>	<b>611,723</b>	<b>409,843</b>	<b>386,417</b>	<b>386,417</b>	<b>-</b>
<b>Employee Benefits</b>						
9010.8 - State Retirement	164,044	173,981	242,713	400,005	400,005	
9015.8 - Fire & Police Retirement	229,263	223,043	320,441	466,352	466,352	
9030.8 - Social Security	320,584	294,105	304,274	299,566	302,495	
9040.8 - Workers Comp	70,074	66,688	70,864	72,990	72,990	
9050.8 - Unemployment Insurance	2,310	46,772	14,975	-	-	
9060.8 - Medical Insurance	747,224	922,083	898,523	926,394	916,289	
9089.8 - Health Ins Buyout-Longevity	80,995	77,509	66,655	75,020	75,020	
<b>Total Employee Benefits</b>	<b>1,614,493</b>	<b>1,804,181</b>	<b>1,918,445</b>	<b>2,240,327</b>	<b>2,233,151</b>	<b>-</b>
<b>Debt Payments</b>						
9730.6 - Bond Anticipation Notes, Principal	126,475	520,433	236,000	108,000	108,001	
9730.7 - Bond Anticipation Notes, Interest	27,660	18,835	11,327	5,559	5,559	
<b>Total Debt Payments</b>	<b>154,134</b>	<b>539,268</b>	<b>247,327</b>	<b>113,559</b>	<b>113,560</b>	<b>-</b>
<b>Other - Reserves/Debt Reduction</b>						
962 - Provision for Other Uses	-	-	175,000	175,000	175,000	
827 - Retirement Contribution Reserve	-	-	65,000	-	-	
<b>Total - Other</b>			<b>240,000</b>	<b>175,000</b>	<b>175,000</b>	<b>-</b>
<b>Total Salary</b>	<b>4,005,972</b>	<b>3,832,902</b>	<b>3,940,206</b>	<b>3,915,893</b>	<b>3,954,181</b>	<b>-</b>
<b>Total Benefits</b>	<b>1,614,493</b>	<b>1,804,181</b>	<b>1,918,445</b>	<b>2,240,327</b>	<b>2,233,151</b>	<b>-</b>
<b>Total Equipment</b>	<b>35,474</b>	<b>13,608</b>	<b>47,146</b>	<b>47,128</b>	<b>47,128</b>	<b>-</b>
<b>Total CE</b>	<b>1,244,616</b>	<b>1,382,455</b>	<b>1,032,634</b>	<b>1,195,175</b>	<b>1,194,062</b>	<b>-</b>
<b>Total Debt</b>	<b>154,134</b>	<b>539,268</b>	<b>247,327</b>	<b>113,559</b>	<b>113,560</b>	<b>-</b>
<b>Total Other</b>	<b>-</b>	<b>-</b>	<b>240,000</b>	<b>175,000</b>	<b>175,000</b>	<b>-</b>
<b>Total Expenses</b>	<b>7,054,690</b>	<b>7,572,414</b>	<b>7,425,758</b>	<b>7,687,081</b>	<b>7,717,081</b>	<b>-</b>

**Town of East Greenbush  
2012 Budget Detail - General Fund**

	2012					
	2009 Actual	2010 Actual	2011 Forecast	2012 Tentative	Preliminary	
<b>Revenue</b>						
1001 - Real Property Tax	3,802,514	3,736,198	3,848,540	3,945,926	3,945,926	
1081 - Other Payments in Lieu Of	172,263	200,415	213,051	239,241	239,241	
1090 - Real Property Tax Interest & Penalty	30,604	24,523	19,806	22,000	22,000	
1120 - Non-Property Tax Distribution by County	1,636,314	1,618,667	1,745,500	1,700,000	1,730,000	
1170 - Franchise Fees	195,658	199,901	204,130	208,000	208,000	
1255 - Town Clerk Fees	7,949	8,255	10,460	9,000	9,000	
1520 - Police Fees	52,399	53,198	53,356	53,152	53,152	
1560 - Safety Insp Fees	78,924	72,971	219,041	70,000	70,000	
1589 - Other Police - Tower Rent	47,651	45,497	39,647	35,272	35,272	
2001 - Park and Recreation Charges	79,405	53,098	73,023	73,000	73,000	
2025 - Special Recreational	24,167	11,253	29,922	30,000	30,000	
2110 - Zoning Fees	7,664	14,586	10,379	12,000	12,000	
2115 - Planning Board Fees	28,245	70,083	36,380	30,000	30,000	
2130 - Landfill Permits	184,245	175,707	188,030	190,000	190,000	
2132 - Recycling Fees	4,453	1,920	3,048	3,100	3,100	
2260 - Public Safety Svcs, Other Gov't		733	640	-	-	
2401 - Interest & Earnings	92,789	54,869	15,659	16,000	16,000	
2410 - Rental of Real Property	451	210	-	-	-	
2501 - Licenses and Permits	2,575	2,224	2,278	2,200	2,200	
2540 - Bingo Lic & Permits	4,010	2,450	3,859	3,000	3,000	
2544 - Dog Licenses	6,691	5,966	8,564	8,000	8,000	
2610 - Fines, Forfeits of Bail	297,703	327,483	329,880	330,000	330,000	
2626 - Forfeiture from Criminal Proceed	35,922	61,250	2,806	-	-	
2650 - Sale of Surplus Scrap	3,859	23,694	45,803	26,000	26,000	
2680 - Insurance Recoveries	21,202	7,664	11,553	5,000	5,000	
2705 - Gifts and Donations		66	347	-	-	
2709 - Employee Contributions		6,071	9,955	6,808	6,808	
2770 - Unclassified Revenues	7,509	51,800	6,331	-	-	
3001 - State per Capita Aid	79,699	74,881	73,383	73,383	73,383	
3004 - Police Grant	9,778	2,622	10,456	5,000	5,000	
3005 - State Aid Mtg Tax	553,313	566,452	530,620	525,000	525,000	
3040 - Star Administrator	31,091	-	25,788	-	-	
3089 - State Aid Other	-	197,590	17,795	-	-	
3820 - State Aid Youth Program	-	13,340	8,740	1,000	1,000	
<b>Total Revenue</b>	<b>7,499,048</b>	<b>7,685,636</b>	<b>7,798,770</b>	<b>7,622,082</b>	<b>7,652,082</b>	-
<b>Net Surplus/(Deficit)</b>	<b>444,358</b>	<b>113,221</b>	<b>373,012</b>	<b>(65,000)</b>	<b>(65,000)</b>	-

Town of East Greenbush  
2012 Budget Detail - Highway Fund

	2012				
	2010 Actual	2011 Forecast	2012 Tentative	2012 Preliminary	Adopted
<b>Transportation</b>					
5020.1 - Engineering PS	-	28,333	32,500	32,500	-
5020.4 - Engineering CE	-	605	-	-	-
5110.1 - General Repairs PS	344,896	232,025	330,440	330,440	-
5110.4 - General Repairs CE	170,108	139,209	160,817	160,817	-
5112.1 - Permanent Improvement PS	229,865	210,074	214,766	214,766	-
5112.4 - Permanent Improvement CE	510,961	218,297	215,000	215,000	-
5130.1 - Machinery PS	124,487	107,563	108,400	108,400	-
5130.4 - Machinery CE	279,640	269,187	271,970	271,970	-
5132.4 - Garage CE	34,296	38,019	43,689	43,689	-
5140.1 - Brush & Weeds PS	64,029	15,000	15,000	15,000	-
5140.4 - Brush & Weeds CE	12,738	6,934	6,300	6,300	-
5142.1 - Snow Removal PS	242,372	285,927	254,519	254,519	-
5142.4 - Snow Removal CE	96,174	183,320	122,800	135,384	-
<b>Total Transportation - PS</b>	<b>1,005,650</b>	<b>878,922</b>	<b>955,625</b>	<b>955,625</b>	<b>-</b>
<b>Total Transportation - CE</b>	<b>1,103,917</b>	<b>855,570</b>	<b>820,576</b>	<b>833,160</b>	<b>-</b>
<b>Total Transportation</b>	<b>2,109,567</b>	<b>1,734,492</b>	<b>1,776,201</b>	<b>1,788,785</b>	<b>-</b>
<b>Employee Benefits</b>					
9010.8 - State Retirement	86,355	109,572	112,191	112,191	-
9030.8 - Social Security	75,263	66,273	62,116	62,116	-
9040.8 - Workers Comp	84,441	82,099	84,972	84,972	-
9060.8 - Medical Insurance	297,464	297,325	321,931	309,347	-
<b>Total Employee Benefits</b>	<b>543,522</b>	<b>555,269</b>	<b>581,210</b>	<b>568,626</b>	<b>-</b>
<b>Debt Payments</b>					
9789.6 - Vehicle Lease Principal	33,701	43,356	36,041	36,041	-
9789.7 - Vehicle Lease Interest	9,655	8,196	7,315	7,315	-
9710.6 - Debt Service on Bond	60,829	48,129	48,129	48,129	-
9710.7 - Interest on Debt Service	15,530	11,675	7,784	7,784	-
9730.6 - Bond Anticipation Notes, Principal	102,800	188,500	224,900	224,900	-
9730.7 - Bond Anticipation Notes, Interest	18,037	28,212	22,717	22,717	-
<b>Total Debt Payments</b>	<b>240,351</b>	<b>328,068</b>	<b>346,886</b>	<b>346,886</b>	<b>-</b>
<b>Other - Reserves/Debt Reduction</b>					
962 - Provision for Other Uses	-	75,000	100,000	100,000	-
827 - Retirement Contribution Reserve	-	-	-	-	-
<b>Total - Other</b>	<b>-</b>	<b>75,000</b>	<b>100,000</b>	<b>100,000</b>	<b>-</b>
<b>Total Salary</b>	<b>1,005,650</b>	<b>878,922</b>	<b>955,625</b>	<b>955,625</b>	<b>-</b>
<b>Total Benefits</b>	<b>543,522</b>	<b>555,269</b>	<b>581,210</b>	<b>568,626</b>	<b>-</b>
<b>Total CE</b>	<b>1,103,917</b>	<b>855,570</b>	<b>820,576</b>	<b>833,160</b>	<b>-</b>
<b>Total Debt</b>	<b>240,351</b>	<b>328,068</b>	<b>346,886</b>	<b>346,886</b>	<b>-</b>
<b>Total Other</b>	<b>-</b>	<b>75,000</b>	<b>100,000</b>	<b>100,000</b>	<b>-</b>
<b>Total Expenses</b>	<b>2,893,441</b>	<b>2,692,829</b>	<b>2,804,297</b>	<b>2,804,297</b>	<b>-</b>
<b>Revenue</b>					
1001 - Real Property Tax	2,353,250	2,410,459	2,410,459	2,410,459	-
1081 - Other Payments in Lieu Of	126,956	136,017	126,812	126,812	-
2300 - Transportation Services	14,168	19,666	19,666	19,666	-
2401 - Interest & Earnings	-	16,595	16,000	16,000	-
2680 - Insurance Recoveries	16,066	-	-	-	-
2709 - Employee Contributions	3,213	4,486	3,414	3,414	-
2770 - Unclassified Revenues	3,291	25,513	2,500	2,500	-
2801 - Interfund Revenues	91,971	121,273	121,540	121,540	-
3501 - State Aid/CHIPS	103,906	103,906	103,906	103,906	-
4960 - Federal Aid Emergency Work	-	-	-	-	-
<b>Total Revenue</b>	<b>2,712,822</b>	<b>2,837,915</b>	<b>2,804,297</b>	<b>2,804,297</b>	<b>-</b>
<b>Net Surplus/(Deficit)</b>	<b>(180,618)</b>	<b>145,086</b>	<b>(0)</b>	<b>(0)</b>	<b>-</b>

**Town of East Greenbush**  
**2012 Budget Detail - General Water Fund**

	2010 Actual	2011 Forecast	2012 Tentative	2012 Preliminary	2012 Adopted
<b>Water</b>					
8310.1 - Administration PS	74,837	69,053	87,190	87,190	
8310.4 - Administration CE	49,094	67,501	72,873	72,873	
8320.1 - Source Power Pump PS	-	-	-	-	
8320.4 - Source Power Pump CE	1,195,012	1,399,026	1,387,888	1,387,888	
8340.1 - Transmission/Distribution PS	336,223	269,203	267,416	267,416	
8340.4 - Transmission/Distribution CE	102,696	55,202	32,479	32,479	
8389.4 - Service Payments	430,510	425,634	490,087	490,087	
<b>Total Water - PS</b>	<b>411,060</b>	<b>338,256</b>	<b>354,606</b>	<b>354,606</b>	<b>-</b>
<b>Total Water - CE</b>	<b>1,777,312</b>	<b>1,947,362</b>	<b>1,983,327</b>	<b>1,983,327</b>	<b>-</b>
<b>Total</b>	<b>2,188,372</b>	<b>2,285,618</b>	<b>2,337,933</b>	<b>2,337,933</b>	<b>-</b>
<b>Employee Benefits</b>					
9010.8 - State Retirement	39,956	38,094	94,198	94,198	
9030.8 - Social Security	31,425	24,815	23,049	23,049	
9040.8 - Workers Comp	19,467	18,688	19,753	19,753	
9060.8 - Medical Insurance	85,056	101,118	127,151	125,001	
<b>Total Employee Benefits</b>	<b>175,904</b>	<b>182,715</b>	<b>264,151</b>	<b>262,001</b>	<b>-</b>
<b>Debt Payments</b>					
9710.6 - Debt Service on Bond	21,320	13,820	13,820	13,820	
9710.7 - Interest on Debt Service	9,090	7,221	5,908	5,908	
9730.6 - Bond Anticipation Notes, Principal		15,200	12,000	12,000	
9730.7 - Bond Anticipation Notes, Interest		4,181	1,486	1,486	
<b>Total Debt Payments</b>	<b>30,410</b>	<b>40,422</b>	<b>33,214</b>	<b>33,214</b>	<b>-</b>
<b>Total Salary</b>	<b>411,060</b>	<b>338,256</b>	<b>354,606</b>	<b>354,606</b>	<b>-</b>
<b>Total Benefits</b>	<b>175,904</b>	<b>182,715</b>	<b>264,151</b>	<b>262,001</b>	<b>-</b>
<b>Total CE</b>	<b>1,777,312</b>	<b>1,947,362</b>	<b>1,983,327</b>	<b>1,983,327</b>	<b>-</b>
<b>Total Debt</b>	<b>30,410</b>	<b>40,422</b>	<b>33,214</b>	<b>33,214</b>	<b>-</b>
<b>Total Expenses</b>	<b>2,394,686</b>	<b>2,508,755</b>	<b>2,635,298</b>	<b>2,633,148</b>	<b>-</b>
<b>Revenue</b>					
1001 - Real Property Tax	375,940	386,842	379,105	379,105	
2140 - Metered Water Sales	1,659,876	1,786,000	1,838,127	1,835,977	
2142 - Unmetered Sales	226,737	187,050	175,000	175,000	
2144 - Water Connection Charge	969	1,017	1,000	1,000	
2378 - Outside User	3,733	-	-	-	
2401 - Interest & Earnings	94	3,608	3,600	3,600	
2590 - Permits - Septic	9,330	9,638	9,500	9,500	
2709 - Employee Contributions	2,250	3,148	3,148	3,148	
2770 - Unclassified Revenues	200,022	609,921	225,818	225,818	
<b>Total Revenue</b>	<b>2,478,950</b>	<b>2,987,223</b>	<b>2,635,298</b>	<b>2,633,148</b>	<b>-</b>
<b>Net Surplus/(Deficit)</b>	<b>84,264</b>	<b>478,468</b>	<b>(0)</b>	<b>(0)</b>	<b>-</b>

**Town of East Greenbush**  
**2012 Budget Detail - Hampton Manor Water Fund**

	2010 Actual	2011 Forecast	2012 Tentative	2012 Preliminary	2012 Adopted
<b>Water</b>					
8310.1 - Administration PS	9,580	8,712	11,342	11,342	
8310.4 - Administration CE	3,151	8,347	12,976	12,976	
8320.1 - Source Power Pump PS	-	-	-	-	
8320.4 - Source Power Pump CE	3,100	9,960	1,281	1,281	
8340.1 - Transmission/Distribution PS	51,434	39,095	39,959	39,959	
8340.4 - Transmission/Distribution CE	15,884	24,265	24,453	24,453	
8389.4 - Service Payments	60,094	63,600	-	-	
<b>Total Water - PS</b>	<b>61,014</b>	<b>47,807</b>	<b>51,301</b>	<b>51,301</b>	<b>-</b>
<b>Total Water - CE</b>	<b>82,230</b>	<b>106,172</b>	<b>38,710</b>	<b>38,710</b>	<b>-</b>
<b>Total</b>	<b>143,243</b>	<b>153,980</b>	<b>90,011</b>	<b>90,011</b>	<b>-</b>
<b>Employee Benefits</b>					
9010.8 - State Retirement	4,600	6,000	14,075	14,075	
9030.8 - Social Security	4,243	3,698	3,925	3,925	
9040.8 - Workers Comp	3,460	3,541	3,743	3,743	
9060.8 - Medical Insurance	12,611	14,352	19,000	18,678	
<b>Total Employee Benefits</b>	<b>24,915</b>	<b>27,591</b>	<b>40,743</b>	<b>40,421</b>	<b>-</b>
<b>Total Salary</b>	<b>61,014</b>	<b>47,807</b>	<b>51,301</b>	<b>51,301</b>	<b>-</b>
<b>Total Benefits</b>	<b>24,915</b>	<b>27,591</b>	<b>40,743</b>	<b>40,421</b>	<b>-</b>
<b>Total CE</b>	<b>82,230</b>	<b>106,172</b>	<b>38,710</b>	<b>38,710</b>	<b>-</b>
<b>Total Expenses</b>	<b>168,159</b>	<b>181,570</b>	<b>130,754</b>	<b>130,432</b>	<b>-</b>
<b>Revenue</b>					
2140 - Metered Water Sales	125,152	128,767	129,084	128,762	
2142 - Unmetered Sales	2,813	1,142	1,500	1,500	
2401 - Interest & Earnings		722	70	70	
2590 - Permits - Septic	835	100	100	100	
2770 - Unclassified Revenues		82,459	-	-	
<b>Total Revenue</b>	<b>128,800</b>	<b>213,190</b>	<b>130,754</b>	<b>130,432</b>	<b>-</b>
<b>Net Surplus/(Deficit)</b>	<b>(39,359)</b>	<b>31,619</b>	<b>0</b>	<b>0</b>	<b>-</b>

**Town of East Greenbush**  
**2012 Budget Detail - General Sewer Fund**

	2010 Actual	2011 Forecast	2012 Tentative	2012 Preliminary	2012 Adopted
<b>Sewer</b>					
8110.1 - Administration PS	29,209	30,712	36,230	36,230	
8110.4 - Administration CE	16,534	18,383	13,666	13,666	
8120.1 - Sanitary Sewers PS	43,619	51,889	48,870	48,870	
8120.4 - Sanitary Sewers CE	302,303	92,928	52,155	52,155	
8130.1 - Treatment/Disposal PS	83,494	63,918	67,022	67,022	
8130.4 - Treatment/Disposal CE	112,148	224,737	204,073	204,607	
8140.1 - Storm Sewer PS		21,177	21,546	21,546	
8140.4 - Storm Sewer CE			27,679	27,679	
8189.4 - Service Payments	148,448	148,123	148,636	148,636	
<b>Total Sewer - PS</b>	<b>156,322</b>	<b>167,696</b>	<b>173,668</b>	<b>173,668</b>	<b>-</b>
<b>Total Sewer - CE</b>	<b>579,433</b>	<b>484,171</b>	<b>446,209</b>	<b>446,743</b>	<b>-</b>
<b>Total</b>	<b>735,755</b>	<b>651,867</b>	<b>619,877</b>	<b>620,411</b>	<b>-</b>
<b>Employee Benefits</b>					
9010.8 - State Retirement	15,650	14,985	35,896	35,896	
9030.8 - Social Security	11,728	13,402	13,286	13,286	
9040.8 - Workers Comp	6,439	5,732	6,058	6,058	
9060.8 - Medical Insurance	37,933	47,922	42,345	41,811	
<b>Total Employee Benefits</b>	<b>71,749</b>	<b>82,041</b>	<b>97,585</b>	<b>97,051</b>	<b>-</b>
<b>Debt Payments</b>					
9710.6 - Debt Service on Bond	116,180	115,070	77,700	77,700	
9710.7 - Interest on Debt Service	31,204	35,827	29,868	29,868	
9730.6 - Bond Anticipation Notes, Principal	10,212	7,400	18,500	18,500	
9730.7 - Bond Anticipation Notes, Interest	3,929	1,986	1,594	1,594	
<b>Total Debt Payments</b>	<b>161,525</b>	<b>160,283</b>	<b>127,662</b>	<b>127,662</b>	<b>-</b>
<b>Total Salary</b>	<b>156,322</b>	<b>167,696</b>	<b>173,668</b>	<b>173,668</b>	<b>-</b>
<b>Total Benefits</b>	<b>71,749</b>	<b>82,041</b>	<b>97,585</b>	<b>97,051</b>	<b>-</b>
<b>Total CE</b>	<b>579,433</b>	<b>484,171</b>	<b>446,209</b>	<b>446,743</b>	<b>-</b>
<b>Total Debt</b>	<b>161,525</b>	<b>160,283</b>	<b>127,662</b>	<b>127,662</b>	<b>-</b>
<b>Total Expenses</b>	<b>969,029</b>	<b>894,191</b>	<b>845,124</b>	<b>845,124</b>	<b>-</b>
<b>Revenue</b>					
1001 - Real Property Tax	434,010	436,147	427,424	427,424	
2120 - Sewer Rents	357,697	375,582	375,000	375,000	
2122 - Sewer Charges	18,942	16,442	10,000	10,000	
2374 - Mitigation Fees	34,469	25,000	10,000	10,000	
2378 - Outside User	26,781	29,004	20,000	20,000	
2401 - Interest & Earnings	-	1,201	1,200	1,200	
2590 - Permits - Septic	1,850	1,600	1,500	1,500	
2680 - Insurance Recoveries	-	-	-	-	
2770 - Unclassified Revenues	396,850	44,995	-	-	
<b>Total Revenue</b>	<b>1,270,598</b>	<b>929,971</b>	<b>845,124</b>	<b>845,124</b>	<b>-</b>
<b>Net Surplus/(Deficit)</b>	<b>301,569</b>	<b>35,779</b>	<b>(0)</b>	<b>(0)</b>	<b>-</b>

**Town of East Greenbush**  
**2012 Budget Detail - Hampton Manor Sewer Fund**

	2010 Actual	2011 Forecast	2012 Tentative	2012 Preliminary	2012 Adopted
<b>Sewer</b>					
8110.1 - Administration PS	6,600	6,856	7,987	7,987	
8110.4 - Administration CE	14,971	7,411	2,492	2,492	
8120.1 - Sanitary Sewers PS	9,431	10,239	13,794	13,794	
8120.4 - Sanitary Sewers CE	8,440	9,009	9,453	9,453	
8130.1 - Treatment/Disposal PS	18,053	14,421	14,491	14,491	
8130.4 - Treatment/Disposal CE	48,657	42,179	44,053	44,169	
8140.1 - Storm Sewer PS	-	4,636	4,659	4,659	
8140.4 - Storm Sewer CE	-	83,333	152,026	152,026	
8189.4 - Service Payments	32,097	32,027	32,138	32,138	
<b>Total Sewer - PS</b>	<b>34,084</b>	<b>36,152</b>	<b>40,931</b>	<b>40,931</b>	<b>-</b>
<b>Total Sewer - CE</b>	<b>104,164</b>	<b>173,960</b>	<b>240,162</b>	<b>240,278</b>	<b>-</b>
<b>Total</b>	<b>138,248</b>	<b>210,112</b>	<b>281,093</b>	<b>281,209</b>	<b>-</b>
<b>Employee Benefits</b>					
9010.8 - State Retirement	3,400	3,241	7,761	7,761	
9030.8 - Social Security	2,558	2,740	3,131	3,131	
9040.8 - Workers Comp	1,404	1,345	1,421	1,421	
9060.8 - Medical Insurance	8,451	10,835	9,156	9,040	
<b>Total Employee Benefits</b>	<b>15,813</b>	<b>18,161</b>	<b>21,470</b>	<b>21,354</b>	<b>-</b>
<b>Debt Payments</b>					
9710.6 - Debt Service on Bond	25,120	24,880	16,880	16,880	
9710.7 - Interest on Debt Service	6,747	7,746	6,458	6,458	
9730.6 - Bond Anticipation Notes, Principal		1,600	4,000	4,000	
9730.7 - Bond Anticipation Notes, Interest		429	345	345	
<b>Total Debt Payments</b>	<b>31,867</b>	<b>34,656</b>	<b>27,683</b>	<b>27,683</b>	<b>-</b>
<b>Total Salary</b>	<b>34,084</b>	<b>36,152</b>	<b>40,931</b>	<b>40,931</b>	<b>-</b>
<b>Total Benefits</b>	<b>15,813</b>	<b>18,161</b>	<b>21,470</b>	<b>21,354</b>	<b>-</b>
<b>Total CE</b>	<b>104,164</b>	<b>173,960</b>	<b>240,162</b>	<b>240,278</b>	<b>-</b>
<b>Total Debt</b>	<b>31,867</b>	<b>34,656</b>	<b>27,683</b>	<b>27,683</b>	<b>-</b>
<b>Total Expenses</b>	<b>185,928</b>	<b>262,929</b>	<b>330,246</b>	<b>330,246</b>	<b>-</b>
<b>Revenue</b>					
1001 - Real Property Tax	258,670	258,669	253,496	253,496	
2120 - Sewer Rents	73,758	76,671	76,000	76,000	
2122 - Sewer Charges					
2401 - Interest & Earnings		260	250	250	
2590 - Permits - Septic	650	726	500	500	
<b>Total Revenue</b>	<b>333,078</b>	<b>336,326</b>	<b>330,246</b>	<b>330,246</b>	<b>-</b>
<b>Net Surplus/(Deficit)</b>	<b>147,150</b>	<b>73,397</b>	<b>0</b>	<b>0</b>	<b>-</b>

**Town of East Greenbush**  
**2012 Budget Detail - Couse Sewer Fund**

	2010 Actual	2011 Forecast	2012 Tentative	2012 Preliminary	2012 Adopted
<b>Sewer</b>					
8110.1 - Administration PS	7,486	8,308	10,159	10,159	
8110.4 - Administration CE	15,422	8,639	3,548	3,548	
8120.1 - Sanitary Sewers PS	10,610	11,519	11,131	11,131	
8120.4 - Sanitary Sewers CE	20,063	13,785	14,788	14,788	
8130.1 - Treatment/Disposal PS	20,309	16,224	16,303	16,303	
8130.4 - Treatment/Disposal CE	54,739	47,452	49,560	49,690	
8140.1 - Storm Sewer PS	-	5,215	5,241	5,241	
8140.4 - Storm Sewer CE	-	106,667	185,413	185,413	
8189.4 - Service Payments	36,109	36,030	36,155	36,155	
<b>Total Sewer - PS</b>	<b>38,406</b>	<b>41,266</b>	<b>42,834</b>	<b>42,834</b>	<b>-</b>
<b>Total Sewer - CE</b>	<b>126,333</b>	<b>212,573</b>	<b>289,464</b>	<b>289,594</b>	<b>-</b>
<b>Total</b>	<b>164,739</b>	<b>253,839</b>	<b>332,298</b>	<b>332,428</b>	<b>-</b>
<b>Employee Benefits</b>					
9010.8 - State Retirement	3,829	3,646	8,731	8,731	
9030.8 - Social Security	2,882	3,145	3,277	3,277	
9040.8 - Workers Comp	1,582	1,492	1,577	1,577	
9060.8 - Medical Insurance	9,768	11,887	10,300	10,170	
<b>Total Employee Benefits</b>	<b>18,061</b>	<b>20,169</b>	<b>23,884</b>	<b>23,754</b>	<b>-</b>
<b>Debt Payments</b>					
9710.6 - Debt Service on Bond	74,260	27,990	18,900	18,900	
9710.7 - Interest on Debt Service	7,590	8,715	7,265	7,265	
9730.6 - Bond Anticipation Notes, Principal		1,800	4,500	4,500	
9730.7 - Bond Anticipation Notes, Interest		483	388	388	
<b>Total Debt Payments</b>	<b>81,850</b>	<b>38,988</b>	<b>31,053</b>	<b>31,053</b>	<b>-</b>
<b>Total Salary</b>	<b>38,406</b>	<b>41,266</b>	<b>42,834</b>	<b>42,834</b>	<b>-</b>
<b>Total Benefits</b>	<b>18,061</b>	<b>20,169</b>	<b>23,884</b>	<b>23,754</b>	<b>-</b>
<b>Total CE</b>	<b>126,333</b>	<b>212,573</b>	<b>289,464</b>	<b>289,594</b>	<b>-</b>
<b>Total Debt</b>	<b>81,850</b>	<b>38,988</b>	<b>31,053</b>	<b>31,053</b>	<b>-</b>
<b>Total Expenses</b>	<b>264,650</b>	<b>312,996</b>	<b>387,235</b>	<b>387,235</b>	<b>-</b>
<b>Revenue</b>					
1001 - Real Property Tax	220,189	220,189	215,785	215,785	
2120 - Sewer Rents	166,039	171,992	170,000	170,000	
2122 - Sewer Charges			-	-	
2374 - Mitigation Fees		4,131	1,000	1,000	
2401 - Interest & Earnings		292	250	250	
2590 - Permits - Septic	250	300	200	200	
<b>Total Revenue</b>	<b>386,478</b>	<b>396,905</b>	<b>387,235</b>	<b>387,235</b>	<b>-</b>
<b>Net Surplus/(Deficit)</b>	<b>121,828</b>	<b>83,909</b>	<b>(0)</b>	<b>(0)</b>	<b>-</b>

**Town of East Greenbush**  
**2012 Budget Detail - Third Ave Sewer Fund**

	2010 Actual	2011 Forecast	2012 Tentative	2012 Preliminary	2012 Adopted
<b>Sewer</b>					
8110.1 - Administration PS	34,587	36,734	43,571	43,571	
8110.4 - Administration CE	19,645	38,060	10,991	10,991	
8120.1 - Sanitary Sewers PS	54,229	58,876	52,731	52,731	
8120.4 - Sanitary Sewers CE	26,549	25,848	24,372	24,372	
8130.1 - Treatment/Disposal PS	103,803	79,470	83,324	83,324	
8130.4 - Treatment/Disposal CE	279,776	245,981	253,307	253,971	
8140.1 - Storm Sewer PS	-	26,656	26,787	26,787	
8140.4 - Storm Sewer CE	-	-	-	-	
8189.4 - Service Payments	184,558	184,153	184,791	184,791	
<b>Total Sewer - PS</b>	<b>192,619</b>	<b>201,736</b>	<b>206,413</b>	<b>206,413</b>	<b>-</b>
<b>Total Sewer - CE</b>	<b>510,528</b>	<b>494,042</b>	<b>473,461</b>	<b>474,125</b>	<b>-</b>
<b>Total</b>	<b>703,147</b>	<b>695,778</b>	<b>679,874</b>	<b>680,538</b>	<b>-</b>
<b>Employee Benefits</b>					
9010.8 - State Retirement	19,357	18,630	44,627	44,627	
9030.8 - Social Security	14,448	15,651	15,791	15,791	
9040.8 - Workers Comp	7,933	7,495	7,922	7,922	
9060.8 - Medical Insurance	47,990	57,849	52,645	51,981	
<b>Total Employee Benefits</b>	<b>89,727</b>	<b>99,625</b>	<b>120,985</b>	<b>120,321</b>	<b>-</b>
<b>Debt Payments</b>					
9710.6 - Debt Service on Bond	98,440	143,060	96,600	96,600	
9710.7 - Interest on Debt Service	38,795	44,541	37,133	37,133	
9730.6 - Bond Anticipation Notes, Principa	20,000	29,200	25,000	25,000	
9730.7 - Bond Anticipation Notes, Interest	13,612	21,169	14,573	14,573	
<b>Total Debt Payments</b>	<b>170,847</b>	<b>237,970</b>	<b>173,306</b>	<b>173,306</b>	<b>-</b>
<b>Total Salary</b>	<b>192,619</b>	<b>201,736</b>	<b>206,413</b>	<b>206,413</b>	<b>-</b>
<b>Total Benefits</b>	<b>89,727</b>	<b>99,625</b>	<b>120,985</b>	<b>120,321</b>	<b>-</b>
<b>Total CE</b>	<b>510,528</b>	<b>494,042</b>	<b>473,461</b>	<b>474,125</b>	<b>-</b>
<b>Total Debt</b>	<b>170,847</b>	<b>237,970</b>	<b>173,306</b>	<b>173,306</b>	<b>-</b>
<b>Total Expenses</b>	<b>963,721</b>	<b>1,033,373</b>	<b>974,165</b>	<b>974,165</b>	<b>-</b>
<b>Revenue</b>					
1001 - Real Property Tax	412,381	412,382	404,134	404,134	
2120 - Sewer Rents	279,973	342,228	352,130	352,130	
2122 - Sewer Charges	12,500	18,132	18,000	18,000	
2142 - Unmetered Sales		0	-	-	
2374 - Mitigation Fees		-	-	-	
2401 - Interest & Earnings		1,494	1,400	1,400	
2590 - Permits - Septic	1,850	718	500	500	
2770 - Unclassified Revenues	204,580	202,312	198,000	198,000	
<b>Total Revenue</b>	<b>911,284</b>	<b>977,266</b>	<b>974,164</b>	<b>974,164</b>	<b>-</b>
<b>Net Surplus/(Deficit)</b>	<b>(52,437)</b>	<b>(56,107)</b>	<b>(0)</b>	<b>(0)</b>	<b>-</b>

**Town of East Greenbush  
2012 Salary Schedule**

<b>POSITION</b>	
Administrative Assistant to the Chief of Police	\$41,050
Animal Control Officer	\$12,000
Assessor	\$47,027
Assessor Clerk	\$14/hr
Assistant Building Inspector	\$37,932
Assistant Chief of Police	\$81,000
Assistant to the Director of Finance	\$18/hr
Assistant Town Attorney for the Justice Court	\$18,000
Bingo Inspector	\$50/session
Bingo Inspector	\$50/session
Bingo Inspector	\$50/session
Board of Assessment Review Member 1	\$50/session
Board of Assessment Review Member 2	\$50/session
Board of Assessment Review Member 3	\$50/session
Board of Assessment Review Member 4	\$50/session
Board of Assessment Review Member 5	\$50/session
Board of Assessment Review Member 6	\$50/session
Board of Assessment Review Secretary	\$15/hr
Bookkeeper	\$14,000
Building Inspector	\$65,984
Chairman of Assessment Review Board	\$1,255
Clerk - Reciever of Taxes	\$14/hr
Clerk - Reciever of Taxes	\$12.50/hr
Clerk - Youth and Rec Services	\$2,500
Code Enforcement Officer	\$37,932
Commissioner of Public Works	\$60,900
Comptroller	\$56,840
Data Collector (in Assessors Office, part-time)	\$10,000
Deputy Director of Youth and Recreation Services	\$8,000
Deputy Assessor	\$25,000
Deputy Supervisor	\$0
Deputy Town Clerk	\$33,644
Director of Finance	\$40,905
Director of Planning	\$56,000
Director of Youth and Recreation Services	\$30,000
Fire Inspector (part-time)	\$2,500
Fire Inspector (part-time)	\$2,500
Information Technology Manager	\$40,600
Justice Court Attendent 1	\$75/session
Justice Court Attendent 2	\$75/session
Justice Court Attendent 3	\$75/session
Justice Court Attendent 4	\$75/session
Justice Court Clerk	\$33,267
Justice Court Clerk	\$30,000
Planning Board Chairman	\$5,000
Planning Board Member (Alternate 1)	\$50/session
Planning Board Member (Alternate 2)	\$50/session
Planning Board Member 1	\$50/session
Planning Board Member 2	\$50/session
Planning Board Member 3	\$50/session
Planning Board Member 4	\$50/session

**Town of East Greenbush  
2012 Salary Schedule**

Planning Board Member 5	\$50/session
Planning Board Member 6	\$50/session
Police Chief	\$83,194
Police Matron	\$16/hr
Purchasing Agent	\$35,525
Receiver of Taxes	\$44,033
Registrar of Vital Statistics	\$6,840
Secretary to Planning and Zoning	\$ 29,165
Secretary/Commissioner of Public Works	\$30,000
Secretary/Supervisor	\$31,960
Secretary/Town Attorney	\$25,000
Senior Justice Court Clerk	\$37,500
Senior Liaison	\$2,000
Town Attorney	\$30,000
Town Board Member	\$10,000
Town Board Member	\$10,000
Town Board Member	\$10,000
Town Board Member	\$10,000
Town Clerk	\$45,899
Town Engineer	\$65,000
Town Historian	\$3,000
Town Justice	\$30,259
Town Justice	\$30,259
Town Supervisor	\$70,000
ZBA Board Member 1	\$50/session
ZBA Board Member 2	\$50/session
ZBA Board Member 3	\$50/session
ZBA Board Member 4	\$50/session
ZBA Board Member 5	\$50/session
ZBA Board Member 6	\$50/session
ZBA Chairman	\$4,000
ZBA Secretary	\$8,000
Zoning Board Chairman	\$4,000