

Councilor B. Fritz	VOTED:
Councilor E. Nestler	VOTED:
Supervisor J. Conway	VOTED:
Councilor T. Tierney	VOTED:
Councilor H. Kennedy	VOTED:

244-2023 A Resolution to Approve Public Hearing Minutes

WHEREAS, the minutes of Town Board meetings, as provided in §106 of Article 7 of the New York Public Officers Law, shall be approved by the Board prior to them being finalized, deemed official and disseminated to the public by the Town Clerk; and

WHEREAS, that the minutes of the Public Hearings held on October 11, 2023 at 5:45pm and 6:00pm have been presented to the Town Board; and

WHEREAS, the Town Board has reviewed these minutes and any necessary corrections have been made;

now, therefore, be it

RESOLVED, that the minutes of the Public Hearings held on October 11, 2023 at 5:45pm and 6:00pm are hereby approved as submitted.

The foregoing resolution was duly moved by Councilor Nestler and seconded by Councilor Kennedy and brought to a vote resulting as follows:

Councilor E. Nestler	VOTED:
Councilor H. Kennedy	VOTED:
Supervisor J. Conway	VOTED:
Councilor T. Tierney	VOTED:
Councilor B. Fritz	VOTED:

245-2023 A Resolution to Approve Meeting Minutes

WHEREAS, the minutes of the Town Board meetings, as provided in §106 of Article 7 of the New York Public Officers Law, shall be approved by the Board prior to them being finalized, deemed official and disseminated to the public by the Town Clerk; and

WHEREAS, that the minutes of the Town Board Meeting held on October 18, 2023 have been presented; and

WHEREAS, the Town Board has reviewed these minutes and any necessary corrections have been made;

now, therefore, be it

RESOLVED, that the minutes of the Town Board Meeting held on October 18, 2023 are hereby approved as submitted.

The foregoing resolution was duly moved by Councilor Fritz and seconded by Councilor Nestler and brought to a vote resulting as follows:

Councilor B. Fritz	VOTED:
Councilor E. Nestler	VOTED:
Supervisor J. Conway	VOTED:
Councilor T. Tierney	VOTED:
Councilor H. Kennedy	VOTED:

246-2023 A Resolution Recognizing November as “Men’s Health Awareness Month”

WHEREAS, “Movember” is an annual campaign that runs throughout the month of November involving the growing of mustaches to "change the face" of men’s health and raise awareness of men’s health issues, such as prostate cancer, testicular cancer, mental health issues, and suicide prevention; and

WHEREAS, significant numbers of male-related health problems could be detected and treated if men’s awareness of these problems was more pervasive. By encouraging men to get involved, Movember aims to increase early cancer detection, diagnosis, effective treatments, and ultimately reduce the number of preventable deaths; and

WHEREAS, men who are educated about the value that preventive health can play in prolonging their lifespan and their role as productive family members will be more likely to participate in health screenings;

now, therefore, be it

RESOLVED, that the Town of East Greenbush wishes to support Men’s Health Awareness Month by raising awareness of the dangers of men’s health issues;

and be it further

RESOLVED, that the Town Board declares November to be Men’s Health Awareness Month in the Town of East Greenbush.

This resolution was duly moved by Councilor Nestler and seconded by Supervisor Conway and brought to a vote as follows:

Councilor E. Nestler	VOTED:
Supervisor J. Conway	VOTED:
Councilor T. Tierney	VOTED:
Councilor H. Kennedy	VOTED:
Councilor B. Fritz	VOTED:

247-2023 A Resolution Approving the Adoption of the Annual Budget for Fiscal Year 2024

WHEREAS, pursuant to New York Town Law § 106, subd. 2, the East Greenbush Town Supervisor duly filed a Tentative Budget and budget message in the Office of the Town Clerk on September 29, 2023 (referred to hereinafter as the “Tentative Budget”); and

WHEREAS, the Tentative Budget provided for a 1% increase in the Town’s Real Property Tax Levy for fiscal year 2024; and

WHEREAS, pursuant to New York Town Law § 106, subd. 4, the East Greenbush Town Board, at the scheduled Town Board meeting held on October 25, 2023 duly approved a Preliminary Budget which was filed in the office of the Town Clerk on October 25, 2023 (referred to hereinafter as the “Preliminary Budget”); and

WHEREAS, pursuant to New York Town Law § 108, the East Greenbush Town Board duly conducted a public hearing on November 9, 2023 on the Preliminary Budget; and

WHEREAS, the Town Comptroller confirms that this resolution will not have a material impact on the Town’s finances because appropriations are matched to revenue and fund balance;

WHEREAS, the final Adopted Budget will have the attachments of the Analysis of Fund Balance Page and Assessor’s Exemption Report;

now, therefore, be it

RESOLVED, that, pursuant to New York Town Law § 109, subd. 1, the amended Preliminary Budget be, and the same hereby is, duly adopted as the Annual Budget for fiscal year 2024 (referred to hereinafter as the “Adopted Budget”);

and be it further

RESOLVED, that the Town Clerk shall cause a copy of the Adopted Budget to be duly filed in her office, forthwith, following receipt thereof from the Comptroller;

and be it further

RESOLVED, that, pursuant to New York Town Law § 109, subd. 3, the Supervisor, Director of Finance, Comptroller, Receiver of Taxes, and Assessor take all respective action required and/or appropriate relative to the implementation of the Adopted Budget.

The foregoing resolution was duly moved by Supervisor Conway and seconded by Councilor Tierney and brought to a vote resulting as follows:

Supervisor J. Conway	VOTED:
Councilor T. Tierney	VOTED:
Councilor H. Kennedy	VOTED:
Councilor B. Fritz	VOTED:
Councilor E. Nestler	VOTED:

248-2023 A Resolution to Set the Transfer Station Rates for 2024

WHEREAS, it is required to establish policies and rates for the use of the East Greenbush Transfer Station on an annual basis; and

WHEREAS, the Commissioner of Public Works, Deputy Commissioner of Public Works and Transfer Station Employees met and discussed various fees during the review along with increase in costs charged to the Town by the City of Albany for Landfill Tip Fees, as well as other disposal fees; and

WHEREAS, the annual cost of a Transfer Station permit and punch card will remain the same in 2024; and

WHEREAS, the Town Comptroller confirms that this resolution will not have a material impact on the Town’s finances;

now, therefore, be it

RESOLVED, that the proposed policies and rates for 2023 be made effective for the year 2024.

The foregoing resolution was duly moved by Councilor Fritz and seconded by Councilor Kennedy and brought to a vote resulting as follows:

Councilor B. Fritz	VOTED:
Councilor H. Kennedy	VOTED:
Supervisor J. Conway	VOTED:
Councilor T. Tierney	VOTED:
Councilor E. Nestler	VOTED:

249-2023 A Resolution Authorizing the Purchasing Office to Go out to Bid for Brush Grinding

WHEREAS, the Town of East Greenbush Transfer Station receives wood and brush from the residents; and

WHEREAS, the wood and brush must be ground and removed from the Town of East Greenbush Transfer Station when deemed necessary by the Commissioner of Public Works; and

WHEREAS, the Town would like to solicit bids for Brush Grinding services; and

WHEREAS, the Town of East Greenbush Purchasing Policy requires that purchases of \$10,000 or more must be approved by the Town Board; and

WHEREAS, the Town Comptroller confirms that this resolution will not have a material impact on the Town’s finances;

now, therefore, be it

RESOLVED, that the Town Board authorizes the Purchasing Office to solicit bids for Brush Grinding in 2023.

The foregoing resolution was duly moved by Councilor Nestler and seconded by Councilor Fritz and brought to a vote resulting as follows:

Councilor E. Nestler	VOTED:
Councilor B. Fritz	VOTED:
Supervisor J. Conway	VOTED:
Councilor T. Tierney	VOTED:
Councilor H. Kennedy	VOTED:

250-2023 A Resolution Closing Out the Morner Road Culvert Project

WHEREAS, the Town has completed the Morner Road Culvert Project; and

WHEREAS, the Town has been reimbursed 100% for all costs of the project; and

WHEREAS, the Town General Fund was designated as the source of funds to pay for this project beginning in 2020 and completed in July, 2022; and

WHEREAS, the Town Comptroller confirms that Town General Fund has been reimbursed 100% by NYS DOT in the amount of \$496,719.99 and furthermore to close out the overrun impact of the project the following entry is needed:

Fund	Transfer In	Transfer Out
14904.01.04 Public Works Administration	\$9,820.71	
A917 General Fund Balance		\$9,820.71

now, therefore, be it

RESOLVED, that the Town Board of the Town of East Greenbush, Rensselaer County, State of New York, hereby closes out the Morner Road Culvert Project in Fiscal Year 2023.

The foregoing resolution was duly moved by Councilor Tierney and seconded by Supervisor Conway and brought to a vote resulting as follows:

Councilor T. Tierney	VOTED:
Supervisor J. Conway	VOTED:
Councilor H. Kennedy	VOTED:
Councilor B. Fritz	VOTED:
Councilor E. Nestler	VOTED:

251-2023 A Resolution Authorizing the Town Supervisor to Sign the Online Auction Contract with Auctions International Inc.

WHEREAS, the Department of Public Works and the Police Department currently have accounts with Auctions International, Inc. to auction surplus equipment and vehicles; and

WHEREAS, the Director of Finance believes it would be beneficial for the Town to have a generic Auctions International Inc., account to sell any surplus equipment or furniture; and

WHEREAS, most municipalities take advantage of this forum to sell surplus equipment and furniture; and

WHEREAS, the Town Comptroller confirms that this resolution will not have a material impact on the Town's Finances;

now, therefore, be it

RESOLVED, that the Town Supervisor is hereby authorized to sign the Online Auction Contract with Auctions International, Inc. upon review and approval as to form by the Attorney for the Town.

The foregoing resolution was duly moved by Councilor Kennedy and seconded by Councilor Fritz and brought to a vote resulting as follows:

Councilor H. Kennedy	VOTED:
Councilor B. Fritz	VOTED:
Supervisor J. Conway	VOTED:
Councilor T. Tierney	VOTED:
Councilor E. Nestler	VOTED:

252-2023 A Resolution Declaring a Department of Public Works Vehicle and Equipment as Surplus and Authorize Auctioning of Same

WHEREAS, the Town Board of the Town of East Greenbush has received a request from the Commissioner of Public Works to declare the following items as surplus;

- 2004 CATERPILLAR 416D ESN: 7SG06110 PIN: CAT0416DJBFP09713
- 1997 FORD SWEEPER VIN: 1FDYH81E8VVA25559
- KOHLER Power Systems 60REZGB Generator Serial Number SGM327W98

WHEREAS, the above listed equipment is surplus to the Department of Public Work's needs and is not economically repairable; and

WHEREAS, the Town Comptroller confirms that this resolution will not have a material effect on Town finances;

now, therefore, be it

RESOLVED, that the above listed equipment is hereby declared as surplus;

and be it further

RESOLVED, that the Commissioner of Public Works be authorized to conduct a public auction, sale or lawfully dispose of said surplus vehicle now owned by and in the custody of the East Greenbush Public Works Department.

The foregoing resolution was duly moved by Supervisor Conway and seconded by Councilor Tierney and brought to a vote resulting as follows:

Supervisor J. Conway	VOTED:
Councilor T. Tierney	VOTED:
Councilor H. Kennedy	VOTED:
Councilor B. Fritz	VOTED:
Councilor E. Nestler	VOTED:

253-2023 A Resolution Authorizing the Solicitation of One (1) Pickup Truck for the Highway Department through the NYS Vehicle Marketplace

WHEREAS, the Commissioner of Public Works has identified the need for one (1) new Pickup Truck (F250 or comparable) for the Highway Department; and

WHEREAS, the Commissioner is requesting that the Purchasing Clerk publish a solicitation via a Mini-Bid through the New York State Office of General Services for one (1) pickup truck (F250 or comparable); and

WHEREAS, the Commissioner will begin to work on a schedule to purchase and replace vehicles and equipment within the Department of Public Works fleet before the value depreciates to a level where resale of the vehicle/equipment is not equitable for the Department. Timely replacement and auction of Department vehicles and equipment should lead to lower replacement costs which are budget friendly and sustainable; and

WHEREAS, the Highway Foreman’s truck is six (6) years old and should be replaced to begin this cycle of replacement; and

WHEREAS, the Town Comptroller confirms that the act of soliciting bids will not have an impact on the 2023 Town Budget;
now, therefore, be it

RESOLVED, that the Town Board authorizes the Commissioner of Public Works to work with the Purchasing Clerk to solicit bids through the NYS Vehicle Marketplace for one (1) pickup truck.

This resolution was duly moved by Councilor Kennedy and seconded by Councilor Fritz and brought to a vote resulting as follows:

Councilor H. Kennedy	VOTED:
Councilor B. Fritz	VOTED:
Supervisor J. Conway	VOTED:
Councilor T. Tierney	VOTED:
Councilor E. Nestler	VOTED:

254-2023 A Resolution Approving Adirondack Mountain Engineering, PC’s Task Order Proposal for the Wastewater Treatment Plant Upgrades Project

WHEREAS, the Commissioner of Public Works contacted Town Designated Engineer, Adirondack Mountain Engineering, PC (AME) regarding concerns over the Wastewater Treatment Plant (WWTP) raised by previous Deputy Commissioner of Water & Sewer Gene Hutchings and NYS Department of Environmental Conservation; and

WHEREAS, per Task 1.0 – Design and Preparation of Specifications, AME will prepare civil, structural, electrical and mechanical drawings and specifications for the replacement of all mechanical systems and drives in Clarifiers #1 and #2, along with replacement of valves to allow Clarifiers #1 and #2, along with Clarifiers #3 and #4, to operate independently. AME will

complete all permitting required with NYSDEC and ensure that bids are carried out in accordance with all state and town requirements; and

WHEREAS, per Task 2.0- Bid Assistance, AME will prepare all bid documents in compliance with applicable State, Federal and local laws and statutes; will assist with the advertisement, publication, question and answer periods, as well as bid review and post bid conference to award letter drafting; and

WHEREAS, per Task 3.0 – Construction Phase Services, AME will assist the Commissioner and Town with the Notice of Award to the selected contractor and provide a pre-construction conference and conduct bi-weekly progress meetings as well as review contractor submittals and invoices; and

WHEREAS, per Task 4.0 – Construction Observation Services, AME will provide a resident field inspection staff that will perform daily field inspections of the construction work to ensure and certify conformance of the work with the contract, review change orders, hold meetings with contractors as required and specified in the proposal submitted; and

WHEREAS, Adirondack Mountain Engineering is one of leading engineering firms specializing in water and wastewater and has designed other upgrades at the Wastewater Treatment Plant; and

WHEREAS, the Task Order presented by AME for bidding, construction administration, and construction inspection services for Task 1.0-4.0 are in accordance with the requirements outlined in the Town Designated Engineers (TDE) Master Services Agreement as outlined here

Task	Task Description	Proposed Fee
1	Complete Design Plans, Prepare Bid Documents & Technical Specifications	\$50,000.00
2	Project Bidding	\$10,000.00
3	Construction Admin (30 hrs/month for 4 months)	\$21,000.00
4	Construction Inspection (4 months and 40 hrs/wk at \$90 per hr)	\$62,000.00
	Total Estimated Budget	\$143,000.00

; and

WHEREAS, the Town Comptroller confirms that the financial impact of this resolution is \$143,000 to the 2023 budget line of 81304.07.04, funded from \$143,000 of Sewer Fund Balance SS915;

Fund	Transfer In	Transfer Out
Sewer Fund Balance SS915		\$143,000
81304.07.04 Treatment Disposal CE	\$143,000	

now, therefore, be it

RESOLVED, that the Town Board of the Town of East Greenbush does hereby authorize the Town Supervisor to sign the Task Order with Adirondack Mountain Engineering, PC for the Wastewater Treatment Plant Upgrades as identified in the proposal.

The foregoing resolution was duly moved by Supervisor Conway and seconded by Councilor Tierney and brought to a vote resulting as follows:

Supervisor J. Conway	VOTED:
Councilor T. Tierney	VOTED:
Councilor H. Kennedy	VOTED:
Councilor B. Fritz	VOTED:
Councilor E. Nestler	VOTED:

255-2023 A Resolution Authorizing Payment to Wm. J. Keller & Sons Construction Corp. for Urgent Repairs to a Sewer Line on Lake Shore Drive in Hampton Manor

WHEREAS, the Department of Public Works was notified of a potential break in the sanitary sewer line on Lake Shore Drive just outside of Hampton Manor Park on the morning of Sunday, October 1, 2023. The initial review of the site identified what appeared to be a spring, but upon testing proved to be sanitary sewer water; and

WHEREAS, the Department of Public Works got to work and contacted Wm. J. Keller & Sons Constructions Corp. (Keller), mobilize to the site to make the repair and report the break to NYS DEC; and

WHEREAS, Keller mobilized to site and began working by 3:00 PM on Sunday, October 1, 2023 and completed the work by October 2, 2023; and

WHEREAS, during the work, it was discovered that the cement catch basin was placed over top of the 4” force main and there was a large hole in the pipe. A four (4) foot section of the pipe was replaced and the catch basin was moved to prevent this from happening again; and

WHEREAS, the total invoice for this repair from Wm. J. Keller & Sons Construction Corp., was \$22,356.08; and

WHEREAS, the Town Comptroller confirms that the financial impact of this resolution is \$22,356.08 from the approved 2023 budget line of 81204.07.04, and an added \$22,357 of Sewer Fund Balance SS915;

Fund	Transfer In	Transfer Out
Sewer Fund Balance SS915		\$22,356.08
81204.07.04 Sanitary Sewer CE	\$22,356.08	

now, therefore, be it

RESOLVED, that the Town Board does hereby approve the payment to Wm. J. Keller & Sons Construction Corp for the urgent repair of the 4” Sanitary Sewer Force Main on Lake Shore Drive in Hampton Manor Park.

The foregoing resolution was duly moved by Councilor Nestler and seconded by Councilor Fritz and brought to a vote resulting as follows:

Councilor E. Nestler	VOTED:
Councilor B. Fritz	VOTED:
Supervisor J. Conway	VOTED:
Councilor T. Tierney	VOTED:
Councilor H. Kennedy	VOTED:

256-2023 A Resolution Authorizing the Purchase of a KYOCERA MITA Taskalfa 4054ci for the Department of Public Works

WHEREAS, the Department of Public Works is currently using the Kyocera Taskalfa 4501i that was previously in the Town Hall Supervisor’s Suite purchased in 2014; and

WHEREAS, upon upgrading the unit in the Supervisor’s Suite, the Kyocera Taskalfa 4501i was relocated to the Department of Public Works office at the Garage as per Resolution 153-2021. At the time of the transfer of equipment, the Town was aware that there was still life left in the machine, but that the manufacturer had discontinued production of parts of the unit, so the plan was to use it until it was no longer serviceable; and

WHEREAS, the unit currently jams frequently and it is time to replace the unit with a more cost effective one; and

WHEREAS, the Deputy Commissioner of Public Works and the Purchasing Clerk worked with National Business Supply to procure a quote for a replacement, a KYOCERA MITA Taskalfa 45054ci for a total price of \$6,986.60; and

WHEREAS, in addition to a newer unit for the Department of Public Works, the monthly service charge for the unit will be reduced from \$58 per month to \$34.60 per month; and

WHEREAS, this new unit will replace the desktop ink jet printers on the desks of the Foremen at the Garage further reducing printing expenses; and

WHEREAS, the Town Comptroller confirms this will have an impact on the budget that can be funded as follows:

FUND		Amount
81604.01	Refuse/Garage CE	\$1746.65
51104.02	General Repairs CE	\$1746.65
81304.05	Water Administration CE	\$1746.65
81104.07	Sewer Administration CE	\$1746.65

now, therefore, be it

RESOLVED, that the Town Board does hereby approve the purchase of the KYOCERA MITA Taskalfa 45054ci for a total price of \$6,986.60 for the Department of Public Works Office at the Garage.

The foregoing resolution was duly moved by Councilor Kennedy and seconded by Councilor Fritz and brought to a vote resulting as follows:

Councilor H. Kennedy	VOTED:
Councilor B. Fritz	VOTED:
Supervisor J. Conway	VOTED:
Councilor T. Tierney	VOTED:
Councilor E. Nestler	VOTED:

257-2023 A Resolution Authorizing Adjustments in Sewer Surcharge Rates for 2024

WHEREAS, the Town of East Greenbush has established fees for the issuance of sewer surcharge fees to industrial users who place unusual demands on the Wastewater Treatment Plant as required by Town Code; and

WHEREAS, these permit fees were last adjusted in 2021; and

WHEREAS, it is necessary to adjust the fees occasionally to cover the Town’s cost of materials and labor, and processing of sewage that exceeds certain levels of Biochemical Oxygen Demand (BOD’s) and Total Suspended Solids (TSS) as permitted by NYS DEC; and

WHEREAS, the Town Comptroller confirms that this resolution will not have a material impact on the Town’s finances;
now, therefore, be it

RESOLVED, that the Town Board adopts the pricing for sewer and water permits and sewer surcharges as shown in the attached schedules effective January 1, 2024.

The foregoing resolution was duly moved by Councilor Tierney and seconded by Supervisor Conway and brought to a vote resulting as follows:

Councilor T. Tierney	VOTED:
Supervisor J. Conway	VOTED:
Councilor H. Kennedy	VOTED:
Councilor B. Fritz	VOTED:
Councilor E. Nestler	VOTED:

258-2023 A Resolution Authorizing Adjustments in the Water, Sewer and Highway Permit Fee Schedule for 2024

WHEREAS, the Town of East Greenbush has long established fees for the issuance of sewer, water, and highway permits as required by Town Code; and

WHEREAS, these permit fees were last adjusted in 2023; and

WHEREAS, it is necessary to adjust the fees occasionally to cover the Town’s cost of materials and labor; and

WHEREAS, the Town Comptroller confirms that this resolution will not have a material impact on the Town’s finances;
now, therefore, be it

RESOLVED, that the Town Board adopts the pricing for water, sewer and highway permits as shown in the attached schedules effective January 1, 2024.

The foregoing resolution was duly moved by Supervisor Conway and seconded by Councilor Fritz and brought to a vote resulting as follows:

Supervisor J. Conway	VOTED:
Councilor B. Fritz	VOTED:
Councilor T. Tierney	VOTED:
Councilor H. Kennedy	VOTED:
Councilor E. Nestler	VOTED:

259-2023 A Resolution to Set the Capital Costs and Operation and Maintenance Costs for the Consolidated General Water District and Consolidated General Sewer District in 2024

WHEREAS, the Town Board wishes to ensure the fiscal stability of the Consolidated General Water District and Consolidated General Sewer District in 2024 and beyond; and

WHEREAS, funding for the Consolidated General Water and Consolidated General Sewer District must cover capital costs as well as operation and maintenance costs; and

WHEREAS, capital costs will be covered by the cost per unit of assessment charged on the annual tax bill and operation and maintenance costs will be funded by user rates; and

WHEREAS, a public hearing was held on the 2024 water and sewer rates on November 9, 2023 and all comments were heard; and

WHEREAS, the methodology and calculations used to arrive at these costs is affixed hereto; and

WHEREAS, the Town Comptroller confirms that this resolution will not have a material impact on the Town’s finances;

now, therefore, be it

RESOLVED, that payment of capital costs for the Town of East Greenbush Consolidated General Water District and Consolidated General Sewer District for the year January 1, 2024 to December 31, 2024 shall be based upon a Unit of Assessment as set forth in Schedule A, attached hereto and made a part hereof;

and be it further

RESOLVED, that the payment of capital costs and debt service, and operation and maintenance expenses for the Town of East Greenbush Consolidated General Water District for the year January 1, 2024 to December 31, 2024 shall be as follows:

Water Rate Type		2024	Change
Water Debt Units	Units in the District	14,969.5	+ 185.5
Water Tax Levy	Per Debt Unit Cost	\$32.81	+ \$ 0.07
East Greenbush Users	Per 100 Cubic Feet	\$ 3.74	+ \$ 0.15
	Per 1,000 Gallons	\$ 5.15	+ \$0.15
Out of Town Users	Per 100 Cubic Feet	\$ 5.83	+ \$0.22
	Per 1,000 Gallons	\$ 7.72	+ \$0.22

and be it further

RESOLVED, that the payment of capital costs and debt service, and operation and maintenance expenses for the Town of East Greenbush Consolidated General Sewer District for the year January 1, 2024 to December 31, 2024 shall be as follows:

Sewer Rate Type			2024	Change
Debt Units	Units in the District		13,812	+ 22
Sewer Tax Levy	Per Debt Unit Cost		\$ 85.34	+ \$ 5.05
East Greenbush Users	Per 100 Cubic Feet	Minimum up to 1,400 CF	\$ 41.48	+ \$1.31
		Overage per 100 CF	\$ 2.96	+ \$ 0.09
	Per 1,000 Gallons	Minimum up to 10,500 G	\$ 41.48	+ \$ 1.31

		Overage per 1,000 G	\$ 3.95	+ \$ 0.11
Out of Town Users	Per 100 Cubic Feet	Minimum up to 1,400 CF	\$ 82.96	+ \$ 2.62
		Overage per 100 CF	\$ 5.92	+ \$ 0.18
	Per 1,000 Gallons	Minimum up to 10,500 G	\$ 82.96	+ \$ 2.62
		Overage per 1,000 G	\$ 7.90	+ \$ 0.22
Sewer only customers			\$ 47.22	+ \$ 1.31

The foregoing resolution was duly moved by Supervisor Conway and seconded by Councilor Tierney and brought to a vote resulting as follows:

Supervisor J. Conway	VOTED:
Councilor T. Tierney	VOTED:
Councilor H. Kennedy	VOTED:
Councilor B. Fritz	VOTED:
Councilor E. Nestler	VOTED:

260-2023 A Resolution Finalizing the Department of Public Works Paving Projects for 2023

WHEREAS, the Department of Public Works has successfully completed the 2023 Paving Program; and

WHEREAS, the Town Board approved additional funding to expand the 2023 paving program in Resolution 69-2023, this resolution authorized the Commissioner to pave additional roads using \$1,068,000.00 in American Recovery Plan Act (ARPA) funding; and

WHEREAS, the Town Board authorized the paving and surface treatment of Town Highways in Resolution 125-2023 as follows: the Commissioner of Public Works states that the estimates for the work will not exceed \$578,136.20. This amount is the 2022-2023 Consolidated Local Street and Highway Improvement Program (CHIPS) funding of \$190,915.83, Extreme Winter Recovery (EWR) of \$37,381.47, and PAVE-NY funding of \$44,889.20, and Pave our Potholes (POP) funding of \$29,949.70, and the 2023 paving budget of \$275,000.00; and

WHEREAS, the combined total of CHIPS, PAVE NY, EWR, POP of \$303,136.20, along with the 2022 paving budget of \$275,000.00 and the American Recovery Plan Act funding of \$1,068,000.00, totaling \$1,646,136.20; and

WHEREAS, the breakdown of cost and funding source is provided in the table below:

ROAD NAME	Total Amount	Budget Code	Funding
BAYBERRY COURT	\$ 13,229.85	51324.03.004.106	ARPA
BERKSHIRE DRIVE	\$ 63,445.62	51324.03.004.106	ARPA
CLOVER AVENUE	\$ 33,618.30	51324.03.004.106	ARPA
COOPER AVE	\$ 5,128.13	51324.03.004.106	ARPA
CORLISS AVENUE	\$ 75,666.08	51324.03.004.106	ARPA

COUSE PLACE	\$ 36,231.15	51324.03.004.106	ARPA
DELAWARE AVENUE	\$ 48,964.99	51324.03.004.106	ARPA
DENISE COURT	\$ 12,443.12	51324.03.004.106	ARPA
DONNELLY DRIVE	\$ 27,910.92	51324.03.004.106	ARPA
ECKMAN PLACE	\$ 9,780.27	51324.03.004.106	ARPA
EMPIRE DRIVE	\$ 40,918.31	51324.03.004.106	ARPA
FLORA CIRCLE	\$ 33,198.93	51324.03.004.106	ARPA
GLAZ STREET	\$ 27,430.01	51324.03.004.106	ARPA
GRANDVIEW DRIVE	\$ 9,492.90	51324.03.004.106	ARPA
HALL STREET	\$ 42,058.40	51324.03.004.106	ARPA
HOLLY CIRCLE	\$ 6,625.50	51324.03.004.106	ARPA
HORIZON VIEW DRIVE W	\$ 50,689.04	51324.03.004.106	ARPA
HUDSON AVENUE W	\$ 25,525.95	51324.03.004.106	ARPA
HYDOR DRIVE	\$ 55,944.02	51324.03.004.106	ARPA
LESLIE CIRCLE	\$ 28,458.28	51324.03.004.106	ARPA
MARYLAND AVENUE WEST	\$ 17,184.88	51324.03.004.106	ARPA
MICHELLE DRIVE	\$ 11,805.09	51324.03.004.106	ARPA
MICHIGAN AVENUE	\$ 29,301.52	51324.03.004.106	ARPA
MOUNT MARCY	\$ 444.84	51324.03.004.106	ARPA
NEW YORK AVENUE	\$ 36,499.49	51324.03.004.106	ARPA
OLD TROY ROADS PTS	\$ 15,159.34	51324.03.004.106	ARPA
ONDERDONK AVENUE	\$ 13,054.26	51324.03.004.106	ARPA
PLACID CIRCLE	\$ 8,751.64	51324.03.004.106	ARPA
POINTVIEW DRIVE	\$ 88,176.18	51324.03.004.106	ARPA
PROVIDENCE DRIVE	\$ 38,803.51	51324.03.004.106	ARPA
SERVIS PLACE	\$ 13,084.24	51324.03.004.106	ARPA
TAMPA AVENUE	\$ 31,691.23	51324.03.004.106	ARPA
TECH VALLEY DRIVE	\$ 69,806.67	51324.03.004.106	ARPA
WASHINGTON AVE W	\$ 568.81	51324.03.004.106	ARPA
WESTERN AVENUE	\$ 31,125.25	51324.03.004.106	ARPA
WOODS EDGE LANE	\$ 32,449.95	51324.03.004.106	ARPA
TOTAL SPENT	\$ 1,084,666.67	\$ 1,068,000.00	ARPA BUDGET
MOHAWK AVE	\$ 26,742.17	51124.02	EWR (CHIPS)
MOUNT MARCY	\$ 10,639.30	51124.02	EWR (CHIPS)
BERKSHIRE DRIVE	\$ 30,712.38	51124.02	PAVE NY (CHIPS)
ONTARIO AVE	\$ 14,176.82	51124.02	PAVE NY (CHIPS)
SPRING AVE W	\$ 12,841.99	51124.02	POP (CHIPS)
WASHINGTON AVE W	\$ 17,107.71	51124.02	POP (CHIPS)
CHINQUAPIN	\$ 32,933.88	51124.02	CHIPS

COOPER AVE	\$ 1,957.07	51124.02	CHIPS
HIGHVIEW PLACE	\$ 30,576.10	51124.02	CHIPS
MADISON AVE W	\$ 19,515.92	51124.02	CHIPS
MULBERRY	\$ 20,014.32	51124.02	CHIPS
NEW JERSEY	\$ 27,055.00	51124.02	CHIPS
SOUTHERN AVE	\$ 58,863.54	51124.02	CHIPS
TOTAL SPENT	\$ 303,136.20	\$ 303,136.20	CHIPS BUDGET
LAKESHORE DRIVE	\$ 58,410.86	51104.02	Budget
DPW PARKING LOT	\$ 148,026.09	51104.02	Budget
SOFTBALL FIELD REPAIRS	\$ 4,405.03	51104.02	Budget
ONTARIO AVE BBAL COURT	\$ 7,560.81	51104.02	Budget
ECKMAN PLACE	\$ 2,115.62	51104.02	Budget
TOTAL SPENT	\$ 220,518.41	\$ 275,000.00	GEN REP BUDGET

;and

WHEREAS, the amount of the 2023 paving program totaled \$1,608,321.28; and

WHEREAS, in an effort to close out the American Recovery Plan Act funding by December 31, 2023, the remaining balance of funds in the amount of \$16,666.67 was applied to the 2023 paving program, bringing the total applied ARPA funds for the 2023 Paving Program to \$1,084,666.67; and

WHEREAS, the Town Comptroller believes at this time that this resolution will have a 2023 budgeted or designated fund impact on the Town’s finances as follows:

- Account Code 51124.01.04 CHIPS/PAVE-NY/EWR/POP for \$303,136.20;
 - Account Code 51104.02.04 General Repairs Paving for \$220,518.41;
 - Account Code 51324.03.04.106 ARPA Paving for \$1,084,666.67;
- now, therefore, be it

RESOLVED, that the Town Board hereby approves the final 2023 paving program in the amount of \$1,608,321.28.

The foregoing resolution was duly moved by Supervisor Conway and seconded by Councilor Kennedy and brought to a vote resulting as follows:

- Supervisor J. Conway VOTED:
- Councilor H. Kennedy VOTED:
- Councilor T. Tierney VOTED:
- Councilor B. Fritz VOTED:
- Councilor E. Nestler VOTED:

261-2023 A Resolution Authorizing an Agreement with Rensselaer County Concerning 2023 and 2024 Snow and Ice Removal

WHEREAS, this agreement between the Town of East Greenbush and Rensselaer County for the Town to provide snow and ice removal on certain county roads has existed since 2000; and

WHEREAS, it is in the best interest of the residents of East Greenbush and will provide more responsive service during snow and ice storm conditions; and

WHEREAS, continuance of the co-operative agreement is in the best interest of our community; and

WHEREAS, the Town Comptroller confirms that this resolution will not have a material impact on to the Town’s finances; and

WHEREAS, we have negotiated an agreement with the Rensselaer County Highway Department concerning said snow and ice removal for the 2023-2024 season; now, therefore, be it

RESOLVED, that the Supervisor is authorized to enter into an agreement with Rensselaer County concerning snow and ice removal for Phillips Road, Sherwood Avenue, Hampton Avenue and Old Red Mill Road.

The foregoing resolution was duly moved by Councilor Tierney and seconded by Councilor Nestler and brought to a vote resulting as follows:

Councilor T. Tierney	VOTED:
Councilor E. Nestler	VOTED:
Supervisor J. Conway	VOTED:
Councilor H. Kennedy	VOTED:
Councilor B. Fritz	VOTED:

262-2023 A Resolution to Honor Dr. Lisa D’Adamo-Weinstein, Clover Rodgers, Lyla McGuffin and Aries Raphael for Their Outstanding Participation in the Arts in the Park Program and the Creation of New Murals in Hampton Lake Park

WHEREAS, this resolution was not able to be submitted in time to be considered at the regularly scheduled pre-board meeting of November 8, 2023 and was subsequently presented to the Town Board on November 13, 2023; and

WHEREAS, Dr. Lisa D’Adamo-Weinstein approached the Town and asked if we would support her application for a grant from the NYS Council on the Arts and the Arts Center of the Capital Region to conduct a summer Arts in the Parks program in our Town Parks; and

WHEREAS, the Town did support Dr. D’Adamo-Weinstein’s application which was successful and resulted in a \$5,000.00 award which allowed the preparation and presentation of several exciting art programs in the Town parks, culminating in the painting of two new murals in Hampton Lake Park; and

WHEREAS, the Town thanks Dr. D’Adamo-Weinstein for the excellence of the whole Arts in the Park program, it also wants to honor her and three students for their work on the colorful new murals in Hampton Lake Park; and

WHEREAS, these three students volunteered their time and worked dozens of hours, rain or shine, to create beautiful works of art that enrich our cultural life and sense of community; and

WHEREAS, as Dr. D’Adamo-Weinstein wrote about the mural project and these wonderful students: “This project exemplifies the incredible potential of our youth to make a meaningful impact on our community. These students have not only demonstrated exceptional artistic talent but also a deep sense of civic responsibility. Moreover, it will provide a platform for future generations of artists to continue contributing to the Town’s cultural landscape.”; and

WHEREAS, Recreation Supervisor Lisa O’Brien and her assistant Donna Millet worked closely with the project, providing administrative and clerical assistance; now, therefore, be it

RESOLVED, that the Town Board of the Town of East Greenbush recognizes and honors the work of the following individuals on the Arts in the Park Program and especially the new murals in Hampton Lake Park:

Dr. Lisa D’Adamo-Weinstein, Program Director
Lyla McGuffin ’27, Artist
Aries Raphael ’24, Artist
Clover Rodgers ’25, Artist

The foregoing resolution was duly moved by Supervisor Conway and seconded by Councilor Fritz and brought to a vote resulting as follows:

Supervisor J. Conway	VOTED:
Councilor B. Fritz	VOTED:
Councilor T. Tierney	VOTED:
Councilor H. Kennedy	VOTED:
Councilor E. Nestler	VOTED:

263-2023 A Resolution to Appoint Christina Hennessy and William Siegmann to New Terms on the Board of Assessment Review

WHEREAS, this resolution was not able to be submitted in time to be considered at the regularly scheduled pre-board meeting of November 8, 2023 and was subsequently presented to the Town Board on November 14, 2023; and

WHEREAS, the Board of Assessment Review (BOAR) is essential to the public process of determining the outcome of resident appeals on the assessed value of their homes; and

WHEREAS, Christina Hennessy and William Siegmann have been valuable members of the Board of Assessment Review, and though their terms are expired, both have expressed an interest in carrying on with the work of the BOAR; and

WHEREAS, the Sole Appointed Assessor and Town Supervisor have recommended to the Town Board that both be reappointed; and

WHEREAS, the Town Comptroller confirms that this resolution will not have a material impact on the Town’s finances;
now, therefore, be it

RESOLVED, that the Town Board of the Town of East Greenbush hereby appoints Christina Hennessy and William Siegmann to new terms on the Board of Assessment Review;
and be it further

RESOLVED, that these appointments are effective retroactive to October 1, 2023 and the terms of both Ms. Hennessy and Dr. Siegmann will expire on September 30, 2028.

This resolution was duly moved by Councilor Nestler and seconded by Councilor Tierney and brought to a vote resulting as follows:

Councilor E. Nestler	VOTED:
Councilor T. Tierney	VOTED:
Supervisor J. Conway	VOTED:
Councilor H. Kennedy	VOTED:
Councilor B. Fritz	VOTED:

ADJOURNMENT

Motion to adjourn by Supervisor Conway and seconded by Councilor Tierney and brought to a vote as follows:

Supervisor J. Conway	VOTED:
Councilor T. Tierney	VOTED:
Councilor H. Kennedy	VOTED:
Councilor B. Fritz	VOTED:
Councilor E. Nestler	VOTED:

SEWER SURCHARGE RATES FOR 2024

TOWN OF EAST GREENBUSH WASTEWATER TREATMENT PLANT BOD, TSS SURCHARGE RATES

Surcharge Calculation Spread Sheet

EFFECTIVE JANUARY 1, 2024/RESOLUTION #xx-2023

		Concentration		Concentration		BOD LEVEL	Surcharge per 1,000 gal of water.		
BOD	less than or equal	300	mg/l			1	OLD	NEW	
		greater than	300		and less than or equal	500	mg/l	2	0.62159
	greater than	500		and less than or equal	800		3	0.93228	0.9463
	greater than	800		and less than or equal	1000		4	1.24307	1.2617
	greater than	1000		and less than or equal	1200		5	1.76103	1.7874
	greater than	1200		and less than or equal	1500		6	2.38261	2.4184
	greater than	1500		and less than or equal	1750		7	3.41852	3.4698
	greater than	1750		and less than or equal	2000		8	4.45443	4.5212
	greater than	2000		and less than or equal	2250		9	5.49034	5.5727
	greater than	2250		and less than or equal	2500		10	6.52625	6.6241
	greater than	2500		and less than or equal	2750		11	7.56216	7.6756
	greater than	2750		and less than or equal	3000		12	8.59807	8.7270
	greater than	3000		and less than or equal	3250		13	9.63397	9.7785
	greater than	3250		and less than or equal	3500		14	10.6699	10.8299
	greater than	3500		and less than or equal	3750		15	11.7058	11.8814
	greater than	3750		and less than or equal	4000		16	12.7417	12.9328
		Concentration		Concentration		TSS LEVEL	Surcharge per 1,000 gal of water.		
TSS	less than or equal	350	mg/l			1	Old	New	
	greater than	350		and less than or equal	450	mg/l	2	0.62159	0.6309
	greater than	450		and less than or equal	500		3	1.13954	1.1566
	greater than	500		and less than or equal	550		4	1.6575	1.6824
	greater than	550		and less than or equal	600		5	2.17545	2.2081
	greater than	600		and less than or equal	650		6	2.6934	2.7338
	greater than	650		and less than or equal	700		7	3.21136	3.2595
	greater than	700		and less than or equal	750		8	3.72931	3.7853
	greater than	750		and less than or equal	800		9	4.24727	4.3110
	greater than	800		and less than or equal	850		10	4.76522	4.8367
	greater than	850		and less than or equal	900		11	5.28318	5.3624
	greater than	900		and less than or equal	950		12	5.80113	5.8881
	greater than	950		and less than or equal	1000		13	6.31909	6.4139
	greater than	1000		and less than or equal	1050		14	6.8370	6.9396
	greater than	1050		and less than or equal	1100		15	7.35499	7.4653
	greater than	1100		and less than or equal	1150		16	7.87295	7.9910
	greater than	1150		and less than or equal	1200		17	8.3909	8.5168
	greater than	1200		and less than or equal	1250		18	8.90886	9.0425
	greater than	1250		and less than or equal	1300		19	9.42681	9.5682
	greater than	1300		and less than or equal	1350		20	9.94477	10.0939
	greater than	1350		and less than or equal	1400		21	10.4627	10.6197
	greater than	1400		and less than or equal	1450		22	10.9807	11.1454
	greater than	1450		and less than or equal	1500		23	11.4986	11.6711
	greater than	1500		and less than or equal	1550		24	12.0166	12.1968
	greater than	1550		and less than or equal	1600		25	12.5345	12.7226
	greater than	1600		and less than or equal	1650		26	13.0525	13.2483
	greater than	1650		and less than or equal	1700		27	13.5704	13.7740
	greater than	1700		and less than or equal	1750		28	14.0884	14.2997
	greater than	1750		and less than or equal	1800		29	14.6064	14.8255
	greater than	1800		and less than or equal	1850		30	15.1243	15.3512
	greater than	1850		and less than or equal	1900		31	15.6423	15.8769
	greater than	1900		and less than or equal	1950		32	16.1602	16.4026
	greater than	1950		and less than or equal	2000		33	16.6782	16.9283
	greater than	2000		and less than or equal	2050		34	17.1961	17.4541
	greater than	2050		and less than or equal	2100		35	17.7141	17.9798
	greater than	2100		and less than or equal	2150		36	18.232	18.5055
	greater than	2150		and less than or equal	2200		37	18.75	19.0312
	greater than	2200		and less than or equal	2250		38	19.2679	19.5570
	greater than	2250		and less than or equal	3000		39	19.783	20.0797
	greater than	3000		and less than or equal	3050		40	20.3153	20.6201
TAKE THE MONTHLY TOTAL FLOW DIVIDED BY 1000 (X BOD RATE)									
(X TSS RATE)									

Town of East Greenbush
Consolidated General Sewer District
Unit of Assessment

Property Type	Property Class Code	Units
Exempt	Varies - Cemetery, Land Under Water, Drainage Facilities, ROWs, Public Utilities	0
Government facility	651, 662, 682, 695, 820s, 850s	0
Vacant and Ag Land		
Agricultural	105,120, 140, 150, 170	1
Residential	310, 311, 312, 314, 320, 321, 322, 323	1
Commercial	330, 331, 340, 380	1.5
Residential Rural, Vacant Ag/Abandoned Ag, Residential over 10 ac, Other Vacant Rural Land	105, 320, 321, 322, 323	1
Residential		
Single Family Home	210	1
Home with Apartment, 2 Family Home	215	1.5
2 Family Home	220	2
3 Family Home	230	3
Residential w acreage	240, 280s	1*
Commercial		
Apartments/Manufactured Home Parks	411, 416	1*
Hotel/Motel	414, 415	0.5*
Restaurants & Fast Food	421, 426	8
Diners & Bars	422, 423, 424, 425	3
Auto dealers, Service Stations, Body Shops	431, 432, 433	1
Car Washes	434, 435, 436	**
Parking Garage, Lots	437, 438, 439	1
Warehouse & Storage	440, 441, 442, 449	1
Truck Terminal	447	17
Large Retail	450, 451, 453, 454	47
Medium Retail/Neighborhood shopping center	452, 456	25
Small Retail, Dealerships, Funeral Home, Kennel	455, 457, 471, 472	2
Banks	460, 461, 462, 463	1
Office and Professional Building	464, 465	10
Multi-use, Row Type, Converted Residence	480, 482, 483	1
Small Commercial, Minimarts	484, 485, 486	4
Recreation and Entertainment	512, 534, 541, 543, 544, 546, 552, 554, 557, 581, 582	15
Schools	612	**
Colleges	613	**
Library Religious, Special Institutions, Benevolent	611, 614, 620, 632	1
Nursing Homes/Other Health	633, 642	50
Government Office	652	2
Manufacturing and Processing	710, 712, 714	**
Mining	720, 721	1
Communications & Gas Regulating	831, 837, 873	1

November 2024

Approved by Resolution #xxx-2023 1xx/xx/2023

* = Assessed For Each Dwelling Unit

** = Annual Water Use/7,300 CU FT or 55,000 Gal.

**Town of East Greenbush
Consolidated General Water District
Unit of Assessment**

Property Type	Property Class Code	Units
Exempt	Varies - Cemetery, Land Under Water, Drainage Facilities, ROWs, Public Utilities	0.00
Government	651, 662, 682, 695, 820s, 850s	0.00
Vacant/Ag Land		
Agricultural	105,120, 140, 150, 170	1.00
Residential	310, 311, 312, 314, 320, 321, 322, 323	1.00
Commercial	330, 331, 340, 380	1.50
Residential Rural, Vacant Ag/Abandoned Ag, Residential over 10 ac, Other Vacant Rural Land	105, 320, 321, 322, 323	1.00
Residential		
Single Family Home	210	1.00
Home with Apartment	215	1.50
2 Family Home	220	2.00
3 Family Home	230	3.00
Residential w acreage	240, 280s	1*
Commercial		
Apartments/Manufactured Home Parks	411, 416	1.0*
Hotel/Motel	414, 415	.5*
Restaurants & Fast Food	421, 426	8.00
Diners & Bars	422, 423, 424, 425	3.00
Auto dealers, Service Stations, Body Shops	431, 432, 433	1.00
Car Washes	434, 435, 436	**
Parking Garage, Lots	437, 438, 439	1.00
Warehouse & Storage	440, 441, 442, 449	1.00
Truck Terminal	447	17.00
Large Retail	450, 451, 453, 454	47.00
Medium Retail/Neighborhood shopping center	452,456	25.00
Dealerships, Small Retail, Funeral Home, Kennel	455, 457, 471, 472	2.00
Banks	460, 461, 462, 463	1.00
Office and Professional Building	464, 465	10.00
Multi-use, Row Type, Converted Residence	480, 482, 483	1.00
Small Commercial, Minimarts	484, 485, 486	4.00
Recreation and Entertainment	512, 534, 541, 543, 544, 546, 552, 554, 557, 581, 582	15.00
Schools	612	**
Colleges	613	**
Library Religious, Special Institutions, Benevolent	611, 614, 620, 632	1.00
Nursing Homes/Other Health	633, 642	50.00
Government Office	652	2.00
Manufacturing and Processing	710, 712, 714	**
Mining	720, 721	1.00
Communications & Gas Regulating	831, 837, 873	1.00
November 2023	* = Assessed For Each Dwelling Unit	
Approved by Resolution: #xxx-2023 xx/xx/2023	** = Annual Water Use/7,300 CU FT or 55,000 Gal.	

Water, Sewer & Highway Permit Fee Schedule 2024
 Revised and Adopted per Resolution **XXX-2023**

Permits are **required** for all New Connections and Repairs to water service lines and lateral sewer lines.
 Any party performing work in connection with the installation or repair of a service line must have a copy of Liability and Workman's Compensation Insurance on file in the Water & Sewer Office.

TYPE OF PERMIT	WHAT IT COVERS	AMOUNT
Water Repair Permit	Inspection of repairs only	\$100.00
New Connection, no tap needed	Inspection, Meter, Remote Reader	\$650.00
New Connection, tap up to 3/4"	Tap, Inspection, Meter & Radio	\$3000.00
New Connection 1"	Additional charges determined by water department foreman	\$3500.00
New Connection, no tap 1"-2"	Inspection only/meter provided by owner	\$400.00
New Connection over 2"	Inspection and Initial Tie-in to main	\$600.00
Radio Only	Provided by Town	\$350.00
Water Turn On	Turn water on at curb	\$100.00
Backflow Prevention Application Fee	Compliance with Backflow Prevention	\$100.00

Water meters greater than 1" are provided by the owner to Town specifications. Property owners are responsible for the installation and repairs of the water service line from the curb box, located at the edge of the property, to the point of entry into the building.

Sewer Inspection	Inspection of repairs only	\$100.00
Sewer Connection Fee	Inspection of new installation (including grinder pumps)	\$300.00

The property owner is responsible for the installation and repairs of the property sewer lateral line to the sewer main.
 A Road Bond is required when pavement will be disturbed.

Road (Cash) Bond/Inspection	Issued when a sewer, water, or utility cut needs to be made into any part of the roadway. (\$2700 returned after 1 year, if road repairs are approved. \$300 is the non-refundable portion to cover inspection.)	\$3000.00
Bulk Water/Tanker Permit	Filling of tankers for Commercial/Residential Use @ Gilligan Rd Hydrant.	\$100 permit \$25/1000 gals \$2500 deposit
Private Hydrant Testing & Inspection	Private Hydrant Inspection with written authorization	\$250/hydrant
Private Hydrant Repair	With signed contract	Actual Cost: Time & Materials Contract Based

Utility Permit (Highway)	Electrical, Gas, Communications work in ROW	\$100 Permit Fee \$1 per foot in ROW
Refuse Permit		\$2000-Permit Fee \$500-per Truck

Setting the Tax Rate and Consumption Charges for the Consolidated General Water District

In 2020 the Town consolidated the two water districts – General and Hampton Manor – into a single Consolidated General Water District. In 2021 the Town passed a new Water Law that incorporates the setting of the tax levy and consumption charges for water into the annual budget process. The tax levy is used to pay debt service and designated capital, which includes the annual payment on a 2008 service agreement with the Rensselaer County Water and Sewer Authority. Consumption charges are used for operation and maintenance of the water system. The Town purchases water from the City of Troy under the terms of a contract that ties each year's increase to the Consumer Price Index. This is how your water tax and consumption charges were calculated as part of this budget:

Tax Levy

The 2024 water tax levy will fund all of the Fund's debt service and interest payments. A total of \$491,163 must be raised through the tax levy.

All entities, residential and commercial, have been assigned a property code that divides the tax burden into Debt Units (DUs) based on the average amount of usage for that class. Thus, a single-family home is 1 Debt Unit, while a large retail store is 47 Debt Units, an Office Building is 10 Debt Units and so on (the full list can be obtained from the Assessor's Office).

There are a total of 14,969.5 Debt Units assigned to entities in the Town of East Greenbush Consolidated General Water District. The number of Debt Units is different for water and sewer because the boundaries of the water and sewer districts differ. Dividing the amount of money needed by the number of Debt Units yields the following calculation for the amount of one Debt Unit.

$$\mathbf{\$491,163/14,969.5\ EDUs = \$32.81\ per\ Debt\ Unit}$$

This is what a single family home will pay on their tax bill for water. In 2023, the Water Tax for a single Debt Unit was \$32.74. This is an increase of \$.07.

Consumption Charges

The Consumption Charge is the amount that people will pay for the use of the water system. This use charge is measured by gallons or cubic feet depending on the type of meter installed. The 2024 water appropriation is \$4,126,015. This figure is based on a careful projection of the known and anticipated total cost of the entire system as described in this Budget. Subtracting the \$491,163 to be raised through the tax levy, and other income of \$311,318*, means that \$3,323,534 must be raised in consumption charges.

The charge for 2023 will be: \$5.15 per 1,000 gallons.

*Other income is primarily from hydrant testing and connection/repair permits.

**Town of East Greenbush
2024 Water Budget**

2024 Water Funding Requirements

2024 Total Water Funds Required	\$ 4,126,015
Water Revenue Source	Amount
Units Funded through the Tax Levy	\$ 491,163
Fund Balance Used	0
Other Income	\$ 311,318
Funded through Consumption Rate	\$ 3,323,534
Total	\$ 4,126,015

Most Recent Troy Water Bill Data

Water Bill Date	Total Cubic Feet	Total Gallons
November 1, 2022	60,369,806	451,597,483
May 1, 2023	47,812,670	357,663,592
Total Water Purchased	108,182,477	809,261,075

2024 Cost Allocation: Water Fund

Water Rate Type		2023	2024	Change
Water Debt Units	Units in the District	14,784	14,969.5	+ 185.5
Water Tax Levy	Per Debt Unit Cost	\$32.74	\$32.81	+ \$.07
East Greenbush Users	Per 100 Cubic Feet	\$ 3.74	\$ 3.89	+ \$.15
	Per 1,000 Gallons	\$ 5.00	\$ 5.15	+ \$.15
Out of Town Users	Per 100 Cubic Feet	\$5.61	\$ 5.83	+ \$.22
	Per 1,000 Gallons	\$ 7.50	\$ 7.72	+ \$.22

Setting the Tax Rate and Consumption Charges for the Consolidated General Sewer District

In 2020 the Town consolidated the four sewer districts – General, Couse, Hampton Manor and 3rd Avenue – into a single Consolidated General Sewer District. In 2021 the Town passed a new Sewer Law that incorporates the setting of the tax levy and consumption charges for sewer into the annual budget process. The tax levy is used to pay debt service and designated capital, which includes payments on the \$15.5 million borrowing for the upgrade to the Wastewater Treatment Plant, and \$6.5 million borrowed under a Service Agreement with the Rensselaer County Water and Sewer Authority. Consumption charges are used for operation and maintenance of the wastewater conveyance system, which includes sixty miles of sewer lines, fourteen pump stations and the Wastewater Treatment Plant. This is how your sewer tax and consumption charges were calculated as part of this budget:

Tax Levy

The 2024 sewer tax levy will fund all of the Fund's debt service and interest payments. Thus, a total of \$1,178,691 must be raised through the tax levy.

All entities, residential and commercial, have been assigned a property code that divides the tax burden into Debt Units (DUs) based on the average amount of usage for that class. Thus, a single-family home is 1 Debt Unit, while a large retail store is 47 Debt Units, an Office Building is 10 Debt Units and so on (the full list can be obtained from the Assessor's Office).

There are a total of 13,812 Debt Units assigned to entities in the Town of East Greenbush. Dividing the amount of money needed by the number of Debt Units yields the following calculation for the amount of one Debt Unit.

$$\text{\$1,178,691/13,812 DUs} = \text{\$85.34 per Debt Unit}$$

This is what a single family home will pay on their tax bill for sewer. In 2023, the Sewer Tax for a single Debt Unit was \$80.29. This is an increase of \$5.05.

Consumption Charges

The Consumption Charge is the amount that people will pay for the use of the sewer system. This use charge is measured by gallons or cubic feet depending on the type of meter installed. Consumption charges consist of a minimum charge that everyone in the sewer district pays and an overage rate for use beyond the minimum number of gallons or cubic feet. The minimum limits of 10,500 gallons and 1,400 cubic feet are unchanged. The 2024 sewer appropriation is \$4,387,956. Subtracting the \$1,178,691 to be raised through the tax levy, and other income of \$693,180*, means that \$2,516,085 must be raised in consumption charges. Using 2023 numbers, we calculated the amount of water used and the cost per gallon or cubic foot for that water.

The **minimum charge for 2024 will be: \$41.48** per quarter for use up to 10,500 gallons. Use beyond 10,500 gallons will be charged at **\$3.95 per 1,000 gallons**.

* Other income is primarily revenue from industrial discharge permits with large users such as Garelick Farms, Regeneron and Dunkin Donuts.

**Town of East Greenbush
2024 Sewer Budget**

2024 Sewer Funding Requirements

2024 Total Sewer Funds Required	\$ 4,387,956
Sewer Revenue Source	Amount
Units Funded through the Tax Levy	\$ 1,178,691
Fund Balance Used	\$ 0
Other Income	\$ 693,180
Funded through Consumption Rate	\$ 2,516,085
Total	\$4,387,956

Most Recent Troy Water Bill Data

Water Bill Date	Total Cubic Feet	Total Gallons
November 1, 2022	60,369,806	451,597,483
May 1, 2023	47,812,670	357,663,592
Total Water Purchased	108,182,477	809,261,075

2024 Cost Allocation: Sewer Fund

Sewer Rate Type		2023	2024	Change	
Debt Units	Units in the District	13,790	13,812	+ 22	
Sewer Tax Levy	Per Debt Unit Cost	\$ 80.29	\$ 85.34	+ \$5.05	
East Greenbush Users	Per 100 Cubic Feet	Minimum up to 1,400 CF	\$ 40.17	\$ 41.48	+\$ 1.31
		Overage per 100 CF	\$ 2.87	\$ 2.96	+ \$ 0.09
	Per 1,000 Gallons	Minimum up to 10,500 G	\$ 40.17	\$ 41.48	+ \$ 1.31
		Overage per 1,000 G	\$ 3.84	\$ 3.95	+ \$ 0.11
Out of Town Users	Per 100 Cubic Feet	Minimum up to 1,400 CF	\$ 80.34	\$ 82.96	+ \$ 2.62
		Overage per 100 CF	\$ 5.74	\$ 5.92	+ \$0.18
	Per 1,000 Gallons	Minimum up to 10,500 G	\$ 80.34	\$ 82.96	+ \$ 2.62
		Overage per 1,000 G	\$ 7.68	\$ 7.90	+ \$ 0.22