



# TOWN BOARD AGENDA

## October 17, 2018

Supervisor J. Conway  
Councilor T. Tierney  
Councilor H. Kennedy  
Councilor R. Matters  
Councilor G. Warner

**Open Public Privilege:** NOTE – Each speaker may choose to state name and address prior to addressing the Board and shall be granted the floor for up to five minutes. The Board thanks everyone in attendance for their understanding and also for their desire to actively participate in the decision making process. All speakers must conduct themselves in a civil manner. Personal attacks will not be tolerated.

**RESOLVED**, that the minutes of the regular Town Board Meeting held on September 17, 2018 are hereby approved as submitted.

The foregoing resolution was duly moved by Councilor Matters and seconded by Councilor Warner and brought to a vote resulting as follows:

Councilor R. Matters	VOTED:
Councilor G. Warner	VOTED:
Supervisor J. Conway	VOTED:
Councilor T. Tierney	VOTED:
Councilor H. Kennedy	VOTED:

**198-2018      A Resolution Recognizing November as “Men’s Health Awareness Month” and Wednesday, November 14, 2018 as “East Greenbush Goes Light Blue Day”**

**WHEREAS**, “Movember” is an annual campaign that runs throughout the month of November involving the growing of mustaches to "change the face" of men’s health and raise awareness of men’s health issues, such as prostate cancer, testicular cancer, mental health issues, and suicide prevention; and

**WHEREAS**, significant numbers of male-related health problems could be detected and treated if men’s awareness of these problems was more pervasive. By encouraging men to get involved, Movember aims to increase early cancer detection, diagnosis, effective treatments, and ultimately reduce the number of preventable deaths; and

**WHEREAS**, men who are educated about the value that preventive health can play in prolonging their lifespan and their role as productive family members will be more likely to participate in health screenings;

now therefore, be it

**RESOLVED**, that the Town of East Greenbush wishes to support Men’s Health Awareness Month by raising awareness of the dangers of men’s health issues; and be it further

**RESOLVED**, that the Town Board declares November to be Men’s Health Awareness Month in the Town of East Greenbush; and be it further

**RESOLVED**, that the Town Board encourages participation Men’s Health Awareness Month by designating November 14, 2018 as East Greenbush Goes Light Blue Day.

This resolution was duly moved by Councilor Tierney and seconded by Supervisor Conway and brought to a vote as follows:

Councilor T. Tierney	VOTED:
Supervisor J. Conway	VOTED:
Councilor H. Kennedy	VOTED:
Councilor R. Matters	VOTED:
Councilor G. Warner	VOTED:

**199-2018      A Resolution Approving the CDPHP Medicare Advantage Plan as One of the Health Insurance Options Offered for Retired Employees**

**WHEREAS**, the Director of Finance has worked closely with the Town's Insurance Agent, Amsure, in recent months to collect data and obtain quote information for a CDPHP Medicare Advantage Plan in order to analyze the benefits of a Preferred Provider Organization (hereinafter PPO) Plan; and

**WHEREAS**, the Town currently offers the CDPHP Medicare Advantage PPO Plan at a monthly premium of \$294.91, and which the Town could renew for the 2019 calendar year at a proposed monthly premium of \$294.90; and

**WHEREAS**, offering the CDPHP Medicare Advantage PPO Plan in 2019 (monthly premium of \$294.90) would continue to provide the Town a cost savings and would provide enrollees with the many benefits that are associated solely with PPO Plans, including out of state coverage and the ability to obtain specialized medical services without the need for a referral and/or plan approval; and

**WHEREAS**, the Town Comptroller confirms this resolution was adequately budgeted for in the 2019 Tentative Budget;

now, therefore, be it

**RESOLVED**, that the Town Board does hereby approve adding the proposed CDPHP Medicare Advantage PPO Plan to the Health Insurance Options offered for Retired Employees.

The following resolution was duly moved by Councilor Warner and seconded by Councilor Matters and brought to a vote resulting as follows:

Councilor G. Warner	VOTED:
Councilor R. Matters	VOTED:
Supervisor J. Conway	VOTED:
Councilor T. Tierney	VOTED:
Councilor H. Kennedy	VOTED:

**200-2018      A Resolution Authorizing the Purchase of Premium Diesel Fuel from New York State OGS Contract**

**WHEREAS**, the Public Works Department requires Ultra Low Sulfur Diesel Fuel to operate its trucks and heavy equipment; and

**WHEREAS**, the New York State Office of General Services has obtained bids for Ultra Low Sulfur Diesel Fuel; and

**WHEREAS**, the bid awarded to Main Care Energy for Premium Ultra Low Sulfur Diesel Fuel has been awarded at \$.06 per gallon less than Regular Ultra Low Sulfur Diesel Fuel on the same contract; and

**WHEREAS**, an essential component of the contracts entered into by New York State Office of General Services provides that said commodities and respective bid prices received by the Office shall be available to local governments and political subdivisions of New York State; and

**WHEREAS**, the Town Comptroller confirms that this resolution will not have a material impact on Town's finances;

now, therefore be it

**RESOLVED**, that the Town Board hereby authorizes the Commissioner of Public Works to purchase Premium Ultra Low Sulfur Diesel Fuel from the above contract as required for operating trucks and equipment subject to the limits of DPW Budget.

The foregoing resolution was duly moved by Councilor Tierney seconded by Councilor Warner brought to a vote resulting as follows:

Councilor T. Tierney	VOTED:
Councilor G. Warner	VOTED:
Supervisor J. Conway	VOTED:
Councilor H. Kennedy	VOTED:
Councilor R. Matters	VOTED:

**201-2018      A Resolution to Adopt the Preliminary Budget for 2019**

**WHEREAS**, the Supervisor submitted the 2018 Tentative Budget to the Town Clerk on September 28, 2018 and the Town Board met on October 1, 2018 so that the Town Clerk could distribute copies of the Tentative Budget to the members of the Town Board; and

**WHEREAS**, the Town Board has had time to review the Tentative Budget and seek additional information by meeting and asking questions of Town staff, and suggest revisions and additions to the Tentative Budget; and

**WHEREAS**, based on this review the Tentative Budget has been amended to produce the Preliminary Budget that is appended hereto and made a part of this agenda; and

**WHEREAS**, this Preliminary Budget will be subject to a public hearing on November 8, 2018 at 6:00 p.m. at East Greenbush Town Hall, 225 Columbia Turnpike, Rensselaer, NY 12144; and

**WHEREAS**, the Town Comptroller asserts the resolution for adopting the 2019 Preliminary Budget will have revenue offset by appropriations and use of fund balance; now, therefore, be it

**RESOLVED**, that the Town Board adopts the 2019 Preliminary Budget as appended hereto and directs the Town Clerk to keep copies in her office for public review and post it on the Town website.

The foregoing resolution was duly moved by Supervisor Conway and seconded by Councilor Tierney and brought to a vote resulting as follows:

Supervisor J. Conway	VOTED:
Councilor T. Tierney	VOTED:
Councilor H. Kennedy	VOTED:
Councilor R. Matters	VOTED:
Councilor G. Warner	VOTED:

**202-2018      A Resolution Scheduling a Public Hearing on the Preliminary Budget for 2019**

**WHEREAS**, the Town Board of the Town of East Greenbush, County of Rensselaer, State of New York, has been presented with a copy of the proposed Tentative Town Budget for the fiscal year 2019; and

**WHEREAS**, the Town Board is required to review the Tentative Budget and make any changes, alterations and revisions it considers advisable; and

**WHEREAS**, upon completion of the review, the Tentative Budget as modified by the Town Board becomes the Preliminary Budget and must be filed in the Town Clerk's Office, and

**WHEREAS**, said review and filing should be completed prior to conducting a Public Hearing; and

**WHEREAS**, the Town Board is required to conduct a Public Hearing on the Preliminary Budget, including all Special Districts and the Water and Sewer rates contained therein, and said Hearing must be conducted on or before the Thursday following the November general election; and

**WHEREAS**, passage of this Resolution by the Town Board is not a statement of agreeing or disagreeing with any of the numbers nor tax rates contained therein, and binds no Board Member to vote for or against it, that changes affecting any rates can occur after said Public Hearing is held; and

**WHEREAS**, the Town Comptroller confirms that this resolution will not have a negative impact to the Town's finances;  
now therefore, be it

**RESOLVED**, that the Town Board shall conduct a Public Hearing at 6:00 PM on November 8, 2018 at the East Greenbush Town Hall, located at 225 Columbia Turnpike, Rensselaer, New York 12144, for the purpose of receiving public input on the proposed Preliminary Budget for the fiscal year 2019, including all Special Districts contained therein; and be it further

**RESOLVED**, that if the Town Board does not meet and approve modifications by October 17, 2018, the 2019 Tentative Budget shall be accepted as the 2019 Preliminary Budget for the Public Hearing at 6:00 PM on November 8, 2019.

The foregoing resolution was duly moved by Supervisor Conway and seconded by Councilor Tierney and brought to a vote resulting as follows:

Supervisor J. Conway	VOTED:
Councilor T. Tierney	VOTED:
Councilor H. Kennedy	VOTED:
Councilor R. Matters	VOTED:
Councilor G. Warner	VOTED:

**203-2018      A Resolution Designating the Town of East Greenbush as Lead Agency Pursuant to Part 617 of the State Environmental Quality Review Act with Respect to the Consolidation of Two Water Districts and any Related Water District Extensions, To Wit: East Greenbush General Water District and Hampton Manor-Hillview Water District No.4 into One Consolidated Water District Subject to the Completion of Proceedings Pursuant to Article 17A of the General Municipal Law of the State of New York**

**WHEREAS**, the Town of East Greenbush has heretofore established the following water districts, to wit: East Greenbush General Water District, Hampton Manor-Hillview Water District No. 4 and any related water district extensions and the said Town of East Greenbush on behalf of the existing water districts wishes to consolidate the aforementioned two water districts and any related water district extensions into the Town of East Greenbush Consolidated General Water District, a municipal corporation existing pursuant to the Laws of the State of New York and created pursuant to the provisions of Article 17 A of the General Municipal Law of the State of New York; and

**WHEREAS**, in connection with the consolidation of the aforementioned two water districts and any related water district extensions the Town of East Greenbush will need to review the environmental impact, if any, associated with the consolidation; and

**WHEREAS**, the Town Comptroller confirms that this resolution will not have a material impact on Town's finances:  
now, therefore, be it

**RESOLVED**, that the Town Board of the Town of East Greenbush be designated as lead agency with respect to the environmental review associated with the consolidation of the two aforementioned water districts and any related water district extensions pursuant to Part 617 of the State Environmental Quality Review Act;  
and be it further

**RESOLVED**, that the Town Supervisor be authorized to sign any and all documents associated with the environmental review of the consolidation of the aforementioned two water districts and any related water district extensions pursuant to Part 617 of the State Environmental Quality Review Act.

This resolution was duly moved by Councilor Tierney and seconded by Supervisor Conway and brought to a vote resulting as follows:

Councilor T. Tierney	VOTED:
Supervisor J. Conway	VOTED:
Councilor H. Kennedy	VOTED:
Councilor R. Matters	VOTED:
Councilor G. Warner	VOTED:

**204-2018      A Resolution Authorizing the Endorsement and Execution of a Proposed Joint Consolidation Agreement Pursuant to Sections 751 2(a) and 752 of the General Municipal Law Consolidating Two Town of East Greenbush Water Districts and Any Related Water District Extensions, To Wit: East Greenbush General Water District and Hampton Manor-Hillview Water District No. 4 into One Consolidation Water District Subject to the Completion of Proceeding Pursuant to Article 17A of the General Municipal Law of the State of New York**

**WHEREAS**, the Town of East Greenbush has heretofore established the following Town of East Greenbush Water Districts, to wit: East Greenbush General Water District, Hampton Manor-Hillview Water District No. 4 and any related water district extensions and the said Town of East Greenbush on behalf of both the existing water districts and the related water district extensions wishes to consolidate all of such areas into the Town of East Greenbush Consolidated General Water District, a municipal corporation existing pursuant to the Laws of the State of New York and created pursuant to the provisions of Article 17 A of the General Municipal Law of the State of New York and;

**WHEREAS**, the Town Board by and through its Supervisor is desirous of endorsing and subsequently entering into the annexed proposed Joint Consolidation Agreement consolidating the two original water districts and the related water district extensions into one consolidated water district serving those areas of the East Greenbush General Water District, Hampton Manor-Hillview Water District No. 4 and the related water district extensions; and

**WHEREAS**, the new Consolidated General Water District will assume jurisdiction over all areas previously served by the two original water districts and the related water district extensions; and

**WHEREAS**, in order to consolidate the two original water districts and the related water district extensions it is necessary that the Town of East Greenbush comply with all the provisions of Article 17A of the General Municipal Law of the State of New York; and

**WHEREAS**, the Town Comptroller confirms that this resolution will have a material impact on Town's Finances; of a to be determined value; charged to 83104.05.04 offset by SW-915 Water Fund Balance;

now, therefore, it is

**RESOLVED** that the Town Board of the Town of East Greenbush acting on behalf of the Town of East Greenbush, the East Greenbush General Water District, the Hampton Manor-Hillview Water District No. 4, and the related water district extensions hereby endorses the attached proposed Joint Consolidation Agreement and authorizes the Town Supervisor to execute the Joint Consolidation Agreement;

and be it further

**RESOLVED**, that Town personnel and officers shall undertake the steps required under the aforesaid Article 17A of the General Municipal Law of the State of New York to comply with the provisions thereof to effect such consolidation.

The foregoing resolution was duly moved by Supervisor Conway and seconded by Councilor Tierney and brought to a vote resulting as follows:

Supervisor J. Conway	VOTED:
Councilor T. Tierney	VOTED:
Councilor H. Kennedy	VOTED:
Councilor R. Matters	VOTED:
Councilor G. Warner	VOTED:

**205-2018      A Resolution to Reschedule the November 21, 2018 Town Board Meeting to November 19, 2018**

**WHEREAS**, the regular monthly Town Board meeting is scheduled to be held on November 21, 2018; and

**WHEREAS**, the regularly scheduled date of November 21, 2018 is the night before Thanksgiving; and

**WHEREAS**, the Town Board must adopt the final budget prior to November 20, 2018; and

**WHEREAS**, by changing the date of the meeting the Town Board will have the opportunity to vote and approve the Final Budget of 2019, which may include necessary changes or amendments from the 2019 Preliminary Budget; and

**WHEREAS**, the Town Comptroller confirms that this resolution will have no impact on the Town's finances;

now, therefore, be it

**RESOLVED**, that the November monthly meeting of the Town Board of the Town of East Greenbush is re-scheduled and will be held on Monday, November 19, 2018 at 7:00 p.m. at the East Greenbush Town Hall, 225 Columbia Turnpike, Rensselaer, NY 12144.

The foregoing resolution was duly moved by Councilor Matters and seconded by Councilor Warner and brought to a vote resulting as follows:

Councilor R. Matters	VOTED:
Councilor G. Warner	VOTED:
Supervisor J. Conway	VOTED:
Councilor T. Tierney	VOTED:
Councilor H. Kennedy	VOTED:

**206-2018      A Resolution to Make a Determination of a GEIS Fee Appeal**

**WHEREAS**, Greenbush Associates (the “Applicant”) has appealed the Town of East Greenbush’s determination of Generic Environmental Impact Statement (“GEIS”) mitigation fees to be imposed in connection with the Applicant’s East Greenbush Technology Park expansion project; and

**WHEREAS**, consistent with the local law authorizing such mitigation fees, the Planning Board reviewed such appeal and made a recommendation to the Town Supervisor and Town Board; and

**WHEREAS**, the Town Board has considered the record, including the appeal and the recommendation of the Planning Board; and

**WHEREAS**, the Town Comptroller confirms that this resolution will have a material impact of \$34,891.56 in discounted GEIS revenue on the Town’s finances; now, therefore, be it

**RESOLVED**, as follows:

1. The Town Board hereby makes a determination of Applicant’s appeal as set forth in Attachment A, annexed hereto.
2. The Town Board hereby authorizes the Supervisor to transmit such determination to the Applicant.

The foregoing resolution was duly moved by Councilor Tierney and seconded by Supervisor Conway and brought to a vote resulting as follows:

Councilor T. Tierney	VOTED:
Supervisor J. Conway	VOTED:
Councilor H. Kennedy	VOTED:
Councilor R. Matters	VOTED:
Councilor G. Warner	VOTED:

**207-2018      A Resolution Authorizing the Schedule of a Public Hearing, Consolidating the Town of East Greenbush Water Districts, To Wit: East Greenbush General Water District and the Hampton Manor-Hillview Water District No.4 into One Consolidated Water District Subject to the Completion of Proceedings Pursuant to Article 17A of the General Municipal Law of the State of New York**

**WHEREAS**, there exists within the Town of East Greenbush two water districts, to wit: East Greenbush General Water District and Hampton Manor-Hillview Water District No. 4, and any related water district extensions; and,

**WHEREAS**, the aforesaid water districts have been created for a similar purpose; and,



**WHEREAS**, the Town Board is desirous of conducting a Public Hearing pursuant to the provisions of Article 17A of the General Municipal Law for the purpose of hearing all persons upon the question of consolidating the Town of East Greenbush General Water District and the Hampton Manor-Hillview Water District No. 4 into one consolidated water district subject to the completion of proceedings pursuant to Article 17A of the General Municipal Law of the State of New York; and,

**WHEREAS**, in the event of consolidation, all expenses for debt repayment, water usage rates and for operation and maintenance of the Town of East Greenbush Consolidated General Water District shall be equally distributed among the existing water districts and any future debts shall be based upon a per unit basis of assessment, and that consumption charges shall be based upon a dollar amount per 1000 cubic feet or per 1000 gallons within the Town of East Greenbush Consolidated General Water District.

now, therefore, be it

**RESOLVED** that the Town Board of the Town of East Greenbush shall meet and hold a Public Hearing at the Town Hall, 225 Columbia Turnpike, Rensselaer, New York, at 7:00 o'clock p.m. on the 28th day of November, 2018, to consider the consolidation of the two Town of East Greenbush Water Districts and any related extensions, to wit: Town of East Greenbush General Water District and Hampton Manor-Hillview Water District No. 4 into a single Consolidated Water district, known as the Town of East Greenbush Consolidated General Water District and to hear all persons interested in the subject thereof concerning the same and to take such action thereon as shall be required or authorized by law,

and it is further,

**RESOLVED**, that the Joint Consolidation Agreement proposes to consolidate the Town of East Greenbush General Water District and Hampton Manor-Hillview Water District No. 4 and any related water district extensions pursuant to the provisions of Article 17A of the General Municipal Law and that as of January 1, 2019 it is proposed to consolidate the Town of East Greenbush General Water District and Hampton Manor-Hillview Water District No. 4 located within the Town of East Greenbush pursuant to Article 17A of the General Municipal Law of the State of New York.

The proposed Joint Consolidation Agreement is on file in the Town of East Greenbush, Town Clerk's Office at 225 Columbia Turnpike, Rensselaer, New York. A copy of the proposed Joint Consolidation Agreement and a summary thereof are displayed upon and available for public inspection on the Town of East Greenbush Town Clerk's Bulletin Board, at the Town Clerk's Office at the Town of East Greenbush Town Hall, 225 Columbia Turnpike, Rensselaer, New York, and on the Town of East Greenbush website.

The foregoing resolution was duly moved by Supervisor Conway and seconded by Councilor Tierney and brought to a vote resulting as follows:

Supervisor J. Conway	VOTED:
Councilor T. Tierney	VOTED:
Councilor H. Kennedy	VOTED:
Councilor R. Matters	VOTED:
Councilor G. Warner	VOTED:

**ADJOURNMENT**

Motion to adjourn by Supervisor Conway seconded by Councilor Warner and brought to a vote as follows:

Supervisor J. Conway	VOTED:
Councilor G. Warner	VOTED:
Councilor T. Tierney	VOTED:
Councilor H. Kennedy	VOTED:
Councilor R. Matters	VOTED:

## **Attachment A**

### **Determination of GEIS Fee Appeal**

Greenbush Associates (the “Applicant”) has appealed the Town of East Greenbush’s determination of Generic Environmental Impact Statement (“GEIS”) fees with respect to the East Greenbush Technology Park expansion project (the “Project”). The Applicant contends that the fee assessment by the Town exceeds the limits set forth in the local law that established such fees (the “GEIS Local Law”). The Applicant has also asserted that the Project is entitled to a 16 percent discount in such fees pursuant to the GEIS Local Law. The Town Board has carefully reviewed the record, including the appeal and the recommendation of the Planning Board.

The Project involves the amendment of the Town’s zoning map to establish the “East Greenbush Technology Park, Part 2 Planned Development District” on approximately 53.99 acres (the “PDD”). In addition, the Applicant proposed the subdivision of six lots within the PDD, which could accommodate 381,000 square feet of office/research/light industrial buildings. The Applicant also sought site plan approval for the construction of a 37,000 square foot building on one of the subdivided lots.

With respect to the discount in mitigation fees, the GEIS Local Law, which was enacted in 2010, provides for a graduated scale of discounts for projects that were commenced before the local law was enacted. The largest discount, 16 percent, covers “applications submitted before or during 2005.” The Applicant references several submittals to the Town that were made in 2004 and 2005 “relative to the original submittal that was tabled by the Town due to the Route 4 Corridor Study.” Although the site plan that was ultimately approved in 2018 for the 37,000 square foot building did not precisely match the earlier proposed location and size of the building, on the earlier submissions, the Applicant asserts that the proposed Part 2 of the Technology Park should be considered as a whole, and relate back to the earliest submissions.

The Town Board believes that the Applicant’s position on the discount issue has merit. Since its inception, the consideration of the development proposed for Part 2 of the Technology Park has viewed the Project as encompassing the entire expansion area. For instance, the Final Environmental Impact Statement (“FEIS”) and Findings Statement address the potential impacts of the full Project. Accordingly, the Town Board determines that the mitigation shall be adjusted to include the 16 percent discount provided for in the GEIS Local Law.

The conclusion above is also instructive with respect to the Applicant’s assertion that the fee caps in the GEIS Local Law have been exceeded. Section 4 (c) of the GEIS Local Law states that “any fee charged via this law shall be capped at, and not exceed, the amounts set forth in 6 NYCRR 617.13”, part of the Department of Environmental Conservation (“DEC”) regulations implementing the State Environmental Quality Review Act (“SEQRA”). Those regulations provide limits upon what a SEQRA “lead agency” can charge for the review of a draft or final environmental impact statement with respect to a “project.” DEC’s regulations do not define a project, but the GEIS Local Law does. Section 2 of that law states that a ‘Project’ shall be defined as any action that is subject to the State Environmental Quality Review Act.” As previously noted, the Project as a whole was subject to SEQRA. The FEIS and Findings Statement make clear that they apply to the entire Project. Thus, any caps that would apply under 6NYCRR §617.13 should be calculated on the basis of the entire Project. As such, none of the thresholds in DEC’s regulations have been exceeded. Accordingly, the Town Board determines that this portion of the Applicant’s appeal must be denied.



# PRELIMINARY TOWN BUDGET

For 2019

Town of East Greenbush, New York  
in the  
County of Rensselaer

## CERTIFICATION OF TOWN CLERK



I, KIMBERLY CARLOCK, Town Clerk, certify that the  
following is a true and correct copy of the  
2019 Preliminary Budget  
of the Town of East Greenbush, New York as submitted on  
the 17th day of October, 2018.

Signed \_\_\_\_\_

Dated \_\_\_\_\_

# **TOWN OF EAST GREENBUSH NEW YORK**

## **2019 PRELIMINARY BUDGET**

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**2019 TOWN OF EAST GREENBUSH  
PRELIMINARY BUDGET SUMMARY**

	Proposed Appropriations	Estimated Revenues	Appropriated Fund Balance	Debt Reserve Appropriations	Taxes to be Levied
<b>FUND:</b>					
General - Townwide	\$ 9,376,895.00	\$ 4,589,673.00	\$ 157,239.00	\$ -	\$ 4,629,983.00
Highway - Townwide	\$ 2,779,317.00	\$ 525,987.00	\$ -	\$ -	\$ 2,253,330.00
<b>Total:</b>	<b>\$ 12,156,212.00</b>	<b>\$ 5,115,660.00</b>	<b>\$ 157,239.00</b>	<b>\$ -</b>	<b>\$ 6,883,313.00</b>
<b>SPECIAL DISTRICTS:</b>					
General Sewer (SS1)	\$ 1,361,935.00	\$ 841,558.00	\$ -	\$ 129,500.00	\$ 390,877.00
Hampton Manor Sewer (SS2)	\$ 446,093.00	\$ 135,672.00	\$ 73,273.00	\$ 45,500.00	\$ 191,648.00
Couse Sewer (SS3)	\$ 446,093.00	\$ 275,300.00	\$ 25,000.00	\$ 45,500.00	\$ 100,293.00
Third Avenue Sewer (SS4)	\$ 1,177,369.00	\$ 685,415.00	\$ -	\$ 129,500.00	\$ 362,454.00
Consolidated Water District	\$ 3,093,465.00	\$ 2,618,407.00	\$ -		\$ 475,058.00
General Water (SW1)	\$ -	\$ -	\$ -		\$ -
Hampton Manor Water (SW2)	\$ -	\$ -	\$ -		\$ -
Best-Luther Fire Protect Dist	\$ 114,520.00	\$ -	\$ -		\$ 114,520.00
Third Avenue Fire Prot Tax Dist	\$ 9,070.00	\$ -	\$ -		\$ 9,070.00
East Greenbush Ambulance	\$ 1,114,699.00	\$ 464,632.00	\$ -		\$ 650,067.00
<b>Total:</b>	<b>\$ 7,763,244.00</b>	<b>\$ 5,020,984.00</b>	<b>\$ 98,273.00</b>	<b>\$ 350,000.00</b>	<b>\$ 2,293,987.00</b>
<b>Grand Total:</b>	<b>\$ 19,919,456.00</b>	<b>\$ 10,136,644.00</b>	<b>\$ 255,512.00</b>	<b>\$ 350,000.00</b>	<b>\$ 9,177,300.00</b>
Change from Prior Year	5.74%	7.92%			0.00%

Memo Items Not Controlled by Town Board					
Special Districts not included in Town Tax Cap			MAY CHANGE AS DISTRICTS FINALIZE REPORTING		
Clinton Heights Fire #1	\$ 689,101.44	\$ 23,523.44	\$ -	\$ 665,578.00	
East Greenbush Fire #3	\$ 925,203.98	\$ 120,203.98	\$ -	\$ 805,000.00	
Library - 2012 Arrears			\$ -	\$ -	
Library	\$ 2,104,899.00	\$ 424,693.00	\$ -	\$ 1,680,206.00	
Other Districts Total	\$ 3,719,204.42	\$ 568,420.42	\$ -	\$ 3,150,784.00	

	LAST YEAR (2018) ADOPTED BUDGET				
FUND:	Appropriations	Estimated Revenues	Appropriated Funds		Taxes to be Levied
General - Townwide	\$ 9,050,479.00	\$ 4,331,092.00	\$ 80,000.00		\$ 4,639,387.00
Highway - Townwide	\$ 2,685,431.00	\$ 525,987.00	\$ -		\$ 2,159,444.00
General Sewer (SS1)	\$ 1,242,429.00	\$ 812,208.00	\$ -		\$ 430,221.00
Hampton Manor Sewer (SS2)	\$ 414,146.00	\$ 125,372.00	\$ 73,273.00		\$ 215,501.00
Couse Sewer (SS3)	\$ 414,146.00	\$ 240,250.00	\$ 73,273.00		\$ 100,623.00
Third Avenue Sewer (SS4)	\$ 1,115,003.00	\$ 685,415.00	\$ 41,667.00		\$ 387,921.00
General Water (SW1)	\$ 2,635,074.00	\$ 2,144,254.00	\$ -		\$ 490,820.00
Hampton Manor Water (SW2)	\$ 128,540.00	\$ 128,540.00	\$ -		\$ -
Best-Luther Fire Protect Dist	\$ 105,520.00	\$ -	\$ -		\$ 105,520.00
Third Avenue Fire Prot Tax Dist	\$ 7,700.00	\$ -	\$ -		\$ 7,700.00
East Greenbush Ambulance	\$ 1,040,163.00	\$ 400,000.00	\$ -		\$ 640,163.00
<b>Grand Total:</b>	<b>\$ 18,838,631.00</b>	<b>\$ 9,393,118.00</b>	<b>\$ 268,213.00</b>		<b>\$ 9,177,300.00</b>

<b>General Fund - Appropriated Fund Balance</b>	
Approved Uses from 2017/2018 Resolutions	
\$30,000.00 - Resolution 139-2017 - Replacement of Carpets in Town Hall	
\$127,238.57 - Resolution 117-2018 - Comprehensive Plan Update	

## 2019 Tax Levy Cap Calculation

<b>2019</b>		
<b><u>Preliminary</u></b>		
9,177,300		2018 Tax Levy
1.0107	x	Tax Base Growth Factor (from OSC)
<u>9,275,497</u>		= Total Prior Year Tax with Economic Growth
496,798	+	PILOT payments receivable in prior fiscal year
<u>9,772,295</u>		= Tax Base before inflation
1.02	x	Allowable levy growth factor for 2019
9,967,741		Total Prior Year Tax with Inflation
521,798	-	PILOT payments receivable in coming year
140,829	+	Available Carryover
<b>9,586,772</b>		<b>Tax Levy Limitation for 2019</b>
	+	Court Orders/Judgments
-	+	Retirement Exclusion (based on OSC)
<b><u>9,586,772</u></b>		<b>Tax Levy Limit, Adjusted for Transfers, plus Exclusions</b>
<b>9,177,300</b>		<b>2019 Proposed Tax Levy</b>
<b>(409,472)</b>		<b>Difference Between Proposed Levy and Actual Levy Limit</b>
<b>-4.27%</b>		<b>% of Tax Cap Not Used</b>

Levy Actual	2018	2019	Variance \$	%
General - Townwide	\$ 4,639,387.00	\$ 4,629,983.00	\$ (9,404.00)	-0.20%
Highway - Townwide	\$ 2,159,444.00	\$ 2,253,330.00	\$ 93,886.00	4.35%
General Sewer (SS1)	\$ 430,221.00	\$ 390,877.00	\$ (39,344.00)	-9.15%
Hampton Manor Sewer (SS2)	\$ 215,501.00	\$ 191,648.00	\$ (23,853.00)	-11.07%
Couse Sewer (SS3)	\$ 100,623.00	\$ 100,293.00	\$ (330.00)	-0.33%
Third Ave Sewer (SS4)	\$ 387,921.00	\$ 362,454.00	\$ (25,467.00)	-6.56%
Consolidated General Water	\$ -	\$ 475,058.00	\$ 475,058.00	
General Water (SW1)	\$ 490,820.00	\$ -	\$ -	0.00%
Hampton Manor Water (SW2)	\$ -	\$ -	\$ -	
Ambulance	\$ 640,163.00	\$ 650,067.00	\$ 9,904.00	1.55%
	<b>\$ 9,064,080.00</b>	<b>\$ 9,053,710.00</b>	<b>\$ (10,370.00)</b>	<b>-0.11%</b>
Best Luther Fire Protection	\$ 105,520.00	\$ 114,520.00	\$ 9,000.00	8.53%
Third Ave Fire Protection	\$ 7,700.00	\$ 9,070.00	\$ 1,370.00	17.79%
<b>Town Cap</b>	<b>\$ 9,177,300.00</b>	<b>\$ 9,177,300.00</b>	<b>\$ -</b>	<b>0.00%</b>
Levy (Decrease)/Increase \$		\$ -		
Levy (Decrease)/Increase %		0.00%		



Town of East Greenbush  
2019 Budget Detail - General Fund

	2016 Actual	2017 Actual	2018 Adopted	2018 YTD 8/31/2018	2018 Forecast	2019 Preliminary
<b>General Governmental Support</b>						
1010.1 - Town Board PS	40,189	40,000	40,000	26,154	40,000	40,000
1010.4 - Town Board CE	1,328	71	259	132	329	259
1110.1 - Justices PS	182,558	189,959	203,078	140,332	214,626	205,218
1110.4 - Justices CE	9,245	9,829	6,547	3,276	4,915	6,000
1220.1 - Supervisor PS	93,232	94,239	94,711	61,782	94,491	95,004
1220.4 - Supervisor CE	8,279	579	5,331	356	889	2,331
1310.1 - Director of Finance PS	44,260	53,501	54,192	33,807	51,705	59,304
1310.4 - Director of Finance CE	1,828	804	553	151	226	521
1315.1 - Comptroller PS	34,625	48,753	55,732	36,177	55,329	60,150
1315.4 - Comptroller CE	4,610	4,642	5,698	2,144	3,216	4,351
1320.4 - Independent Auditing & Accounting CE	28,186	12,093	11,655	16,937	25,405	11,888
1330.1 - Tax Collector PS	57,567	64,027	65,195	40,974	62,665	65,195
1330.2 - Tax Collector EQ	-	-	-	-	-	-
1330.4 - Tax Collector CE	7,397	4,641	4,155	1,295	1,943	4,275
1340.1 - Budget PS	-	-	-	-	-	-
1345.1 - Purchasing PS	16,337	2,540	7,770	181	276	7,770
1345.2 - Purchasing EQ	-	-	-	-	-	-
1345.4 - Purchasing CE	661	764	715	164	246	712
1355.1 - Assessor PS	101,419	103,691	103,303	82,125	125,603	100,524
1355.4 - Assessor CE	18,864	35,724	55,290	41,200	61,800	5,420
1410.1 - Town Clerk PS	81,595	70,176	81,181	50,661	77,482	81,706
1410.4 - Town Clerk CE	6,827	2,948	5,625	2,907	4,446	5,746
1420.1 - Attorney PS	-	-	-	-	-	-
1420.4 - Attorney CE	189,468	175,044	236,700	96,149	144,224	210,700
1430.4 - Personnel CE	13,764	20,925	13,500	11,938	17,907	17,220
1440.4 - Town Engineer - Cons CE	-	-	50,000	-	-	50,000
1450.1 - Elections PS	-	-	-	-	-	-
1450.4 - Elections CE	900	900	600	450	675	900
1490.1 - Public Works Administration PS	11,736	13,818	14,401	36,127	55,252	21,213
1490.4 - Public Works Administration CE	1,842	1,330	2,000	1,092	1,638	2,000
1620.1 - Buildings PS	58,820	64,283	59,049	43,223	66,106	63,767
1620.2 - Buildings EQ	-	-	-	-	-	-
1620.4 - Buildings CE	83,676	139,995	237,040	73,177	109,766	188,890
1650.1 - Central Communications PS	-	-	-	-	-	-
1650.2 - Central Communications EQ	-	-	-	-	-	-
1650.4 - Central Communications CE	-	-	-	-	-	-
1670.4 - Central Print/Mail	38,588	28,232	26,317	27,198	40,796	36,342
1680.1 - Data Processing PS	36,728	37,043	33,606	23,370	35,742	-
1680.2 - Data Processing EQ	-	-	-	-	-	-
1680.4 - Data Processing CE	80,354	96,673	122,243	49,071	73,606	105,452
1910.4 - Unallocated Insurance	88,149	85,105	100,153	91,842	137,763	103,585
1920.4 - Municipal Association Dues	4,338	3,213	3,910	2,761	4,141	3,960
1930.4 - Judgement and Claims CE	-	10,000	20,000	1,046	1,569	10,000
1950.4 - Association of Towns Meeting	-	-	1,991	350	525	-
1960.4 - Special Items CE	-	-	-	-	-	-
1990.4 - Contingency	-	-	225,000	-	-	200,000
Total Gen Gov't Support - PS	759,065	782,030	812,218	574,913	879,277	799,851
Total Gen Gov't Support - EQ	-	-	-	-	-	-
Total Gen Gov't Support - CE	588,303	633,513	1,135,282	423,633	636,025	970,552
<b>Total Gen Gov't Support</b>	<b>1,347,368</b>	<b>1,415,543</b>	<b>1,947,500</b>	<b>998,546</b>	<b>1,515,302</b>	<b>1,770,403</b>
<b>Public Safety</b>						
3020.1 - Emergency Communications PS	586,240	605,337	645,763	398,230	609,058	660,000
3020.4 - Emergency Communications CE	27,280	14,871	9,720	6,412	9,618	9,720
3120.1 - Police & Constable PS	1,961,157	2,005,230	2,092,377	1,302,298	1,991,749	2,098,949
3120.2 - Police & Constable EQ	14,700	39,086	13,350	3,808	5,712	12,135

**Town of East Greenbush  
2019 Budget Detail - General Fund**

	2016 Actual	2017 Actual	2018 Adopted	2018 YTD	2018 Forecast	2019 Preliminary
3120.4 - Police & Constable CE	(4,338)	261,549	164,513	109,261	163,892	169,115
3121.1 - Bingo Inspector PS	5,150	5,200	5,250	3,350	5,124	5,250
3410.1 - Fire Protection PS	4,032	5,202	5,075	3,416	5,225	5,075
3510.1 - Dog Control PS	12,407	13,025	13,195	8,632	13,202	13,195
3510.4 - Dog Control CE	740	2,921	1,400	832	1,248	1,400
3620.1 - Safety Inspection PS	122,616	141,152	102,000	65,976	100,905	114,416
3620.4 - Safety Inspection CE	8,478	13,223	11,820	30,127	45,190	42,120
3660.4 - DARE	1,500	1,499	1,500	1,499	2,249	1,500
<b>Total Public Safety - PS</b>	<b>2,691,604</b>	<b>2,775,147</b>	<b>2,863,660</b>	<b>1,781,902</b>	<b>2,725,263</b>	<b>2,896,885</b>
<b>Total Public Safety - EQ</b>	<b>14,700</b>	<b>39,086</b>	<b>13,350</b>	<b>3,808</b>	<b>5,712</b>	<b>12,135</b>
<b>Total Public Safety - CE</b>	<b>33,660</b>	<b>294,063</b>	<b>188,953</b>	<b>148,130</b>	<b>222,197</b>	<b>223,855</b>
<b>Total Public Safety</b>	<b>2,739,964</b>	<b>3,108,295</b>	<b>3,065,963</b>	<b>1,933,840</b>	<b>2,953,172</b>	<b>3,132,875</b>
<b>Health</b>						
4020.1 - Regis. of Vital Stats PS	6,926	6,898	7,004	4,516	6,907	7,004
<b>Total Health</b>	<b>6,926</b>	<b>6,898</b>	<b>7,004</b>	<b>4,516</b>	<b>6,907</b>	<b>7,004</b>
<b>Transportation</b>						
5132.4 - Garage CE	1,513	-	-	-	-	-
5182.4 - Street Lighting CE	177,714	166,136	200,000	100,748	151,122	175,000
<b>Total Transportation</b>	<b>179,228</b>	<b>166,136</b>	<b>200,000</b>	<b>100,748</b>	<b>151,122</b>	<b>175,000</b>
<b>Economic Assistance &amp; Opportunity</b>						
6510.4 - Veterans Services CE	3,025	3,037	3,000	3,000	3,000	3,000
6772.1 - Programs for Aging PS	991	-	-	-	-	-
6772.4 - Programs for Aging CE	1,924	1,100	4,000	50	75	4,000
<b>Total Economic Assistance &amp; Opportunity - PS</b>	<b>991</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Economic Assistance &amp; Opportunity - CE</b>	<b>4,948</b>	<b>4,137</b>	<b>7,000</b>	<b>3,050</b>	<b>3,075</b>	<b>7,000</b>
<b>Total Economic Assistance &amp; Opportunity</b>	<b>5,940</b>	<b>4,137</b>	<b>7,000</b>	<b>3,050</b>	<b>3,075</b>	<b>7,000</b>
<b>Culture &amp; Recreation</b>						
7110.1 - Parks PS	150,746	164,051	142,051	116,680	178,451	161,560
7110.2 - Parks EQ	-	-	20,000	19,287	-	10,000
7110.4 - Parks CE	51,497	38,042	35,960	617,920	700,000	39,100
7140.1 - Community & Recreation PS	52,933	60,394	63,185	36,219	55,394	76,500
7140.2 - Community & Recreation EQ	-	-	-	-	-	-
7140.4 - Community & Recreation CE	19,783	22,336	30,225	19,363	29,044	34,500
7310.1 - Youth Summer Camp PS	48,618	64,397	74,190	77,234	77,234	88,830
7310.4 - Youth Summer Camp CE	35,703	39,122	45,100	21,655	32,482	46,140
7320.1 - Youth Project CE	-	-	-	-	-	-
7510.1 - Historian PS	4,981	5,000	5,075	3,320	5,078	6,000
7510.4 - Historian CE	31	98	440	82	123	440
7620.1 - Adult Recreation PS	-	-	-	-	-	-
<b>Total Culture &amp; Recreation - PS</b>	<b>257,277</b>	<b>293,842</b>	<b>284,501</b>	<b>233,453</b>	<b>316,157</b>	<b>332,890</b>
<b>Total Culture &amp; Recreation - EQ</b>	<b>-</b>	<b>-</b>	<b>20,000</b>	<b>19,287</b>	<b>-</b>	<b>10,000</b>
<b>Total Culture &amp; Recreation - CE</b>	<b>107,014</b>	<b>99,598</b>	<b>111,725</b>	<b>659,019</b>	<b>761,649</b>	<b>120,180</b>
<b>Total Culture &amp; Recreation</b>	<b>364,291</b>	<b>393,440</b>	<b>416,226</b>	<b>911,759</b>	<b>1,077,806</b>	<b>463,070</b>
<b>Total Home &amp; Community Services</b>						
8010.1 - Zoning PS	10,655	9,240	12,600	6,019	9,206	14,550
8010.4 - Zoning CE	4,713	3,473	5,801	1,942	2,914	6,000
8020.1 - Planning PS	64,248	92,920	115,852	73,795	112,863	140,839
8020.4 - Planning CE	22,164	626	70,000	17,652	26,479	240,000
8160.1 - Refuse/Garbage PS	124,233	107,080	118,236	73,445	112,328	121,540

**Town of East Greenbush  
2019 Budget Detail - General Fund**

	2016 Actual	2017 Actual	2018 Adopted	2018 YTD	2018 Forecast	2019 Preliminary
8160.4 - Refuse/Garbage CE	93,713	80,657	114,930	67,780	101,669	152,210
8510.4 - Beautification	-		10,000	-	-	15,000
<b>Total Home &amp; Community Svs - PS</b>	<b>199,137</b>	<b>209,240</b>	<b>246,688</b>	<b>153,259</b>	<b>234,397</b>	<b>276,929</b>
<b>Total Home &amp; Community Svs - CE</b>	<b>120,590</b>	<b>84,756</b>	<b>200,731</b>	<b>87,374</b>	<b>131,062</b>	<b>413,210</b>
<b>Total Home &amp; Community Svs</b>	<b>319,727</b>	<b>293,996</b>	<b>447,419</b>	<b>240,634</b>	<b>365,459</b>	<b>690,139</b>
<b>Employee Benefits</b>						
9010.8 - State Retirement	288,298	282,025	278,793	129,526	194,289	288,216
9015.8 - Fire & Police Retirement	412,437	439,858	439,977	109,994	164,991	417,338
9030.8 - Social Security	289,362	280,034	333,924	202,089	303,134	341,845
9040.8 - Workers Comp	164,577	175,304	166,760	108,692	163,038	168,000
9050.8 - Unemployment Insurance	28,105	6,450	35,000	1,720	2,581	35,000
9060.8 - Medical Insurance	1,156,881	1,128,571	1,231,734	836,843	1,255,265	1,405,427
9089.8 - Health Ins Buyout-Longevity	68,189	129,272	150,948	43,725	65,588	155,000
<b>Total Employee Benefits</b>	<b>2,407,850</b>	<b>2,441,514</b>	<b>2,637,136</b>	<b>1,432,590</b>	<b>2,148,886</b>	<b>2,810,826</b>
<b>Debt Payments</b>						
9710.6 - Debt Service on Bond, Principal	230,000	240,000	250,000	91,429	91,429	265,000
9710.7 - Debt Service on Bond, Interest		45,450	33,500	9,318		20,625
9730.6 - Bond Anticipation Notes, Principal	20,000	20,000	20,000	20,000	20,000	30,000
9730.7 - Bond Anticipation Notes, Interest	56,613	-	-	-	-	-
9730.7 - Bond Anticipation Notes, Interest	1,323	977	670	668	668	597
9789.6 - Vehicle Lease Principal	27,005	40,501	16,538	15,753	15,753	3,669
9789.7 - Vehicle Lease Interest	3,592	3,801	1,523	2,309	2,309	687
<b>Total Debt Payments</b>	<b>338,532</b>	<b>350,729</b>	<b>322,231</b>	<b>139,476</b>	<b>130,158</b>	<b>320,578</b>
<b>Total Salary</b>	<b>3,915,000</b>	<b>4,067,156</b>	<b>4,214,071</b>	<b>2,748,044</b>	<b>4,162,001</b>	<b>4,313,559</b>
<b>Total Benefits</b>	<b>2,407,850</b>	<b>2,441,514</b>	<b>2,637,136</b>	<b>1,432,590</b>	<b>2,148,886</b>	<b>2,810,826</b>
<b>Total Equipment</b>	<b>14,700</b>	<b>39,086</b>	<b>33,350</b>	<b>23,094</b>	<b>5,712</b>	<b>22,135</b>
<b>Total CE</b>	<b>1,033,742</b>	<b>1,282,204</b>	<b>1,843,691</b>	<b>1,421,955</b>	<b>1,905,129</b>	<b>1,909,797</b>
<b>Total Debt</b>	<b>338,532</b>	<b>350,729</b>	<b>322,231</b>	<b>139,476</b>	<b>130,158</b>	<b>320,578</b>
<b>Total Other</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Expenses</b>	<b>7,709,824</b>	<b>8,180,689</b>	<b>9,050,479</b>	<b>5,765,160</b>	<b>8,351,886</b>	<b>9,376,895</b>
<b>Revenue</b>						
1001 - Real Property Tax	4,268,113	4,712,193	4,639,387	4,639,387	4,639,387	4,629,983
1081 - Other Payments in Lieu Of	347,995	359,020	310,536	364,957	364,957	325,000
1090 - Real Property Tax Interest & Penalty	20,488	19,708	22,240	18,646	18,646	22,240
1120 - Non-Property Tax Distribution by County	2,104,469	2,167,935	2,100,000	1,259,363	1,900,000	2,150,000
1170 - Franchise Fees	204,614	220,623	205,000	111,869	167,804	205,000
1255 - Town Clerk Fees	12,613	5,600	10,500	5,161	7,742	10,500
1520 - Police Fees	3,946	3,385	7,800	1,886	2,828	7,800
1560 - Safety Insp Fees	257,172	281,522	148,000	206,360	309,540	230,000
1589 - Other Police -Tower Rent	38,840	46,562	38,600	29,347	44,021	38,600
2001.01.00 - Camp	73,537	71,705	70,000	89,482	89,482	90,000
2001.01.12 - Community Rec Programs	12,045	8,305	7,200	6,040		7,950
2025 - Special Recreational(Park Rental)	12,941	13,150	13,000	11,260	15,013	30,000
2065 - Sale of Scraps		917				
2110 - Zoning Fees	6,081	6,019	6,000	4,419	6,628	6,000
2115 - Planning Board Fees	61,906	31,698	60,000	26,350	39,525	60,000
2130 - Landfill Permits	181,937	128,439	200,000	139,570	209,355	210,000
2132 - Recycling Fees	-	4,950	-	-	-	-
2374 - Mitigation Fees - GEIS Administration	7,153	4,968	-	7,218	7,218	-
2374 - Mitigation Fees - GEIS Traffic	179,631	124,450	-	108,620	108,620	-
2374 - Mitigation Fees - GEIS Land Use & GIS	1,986	1,379	-	72,564	72,564	-
2374 - Mitigation Fees - GEIS Recreation	37,660	163,660	-	154,852	154,852	-
2374 - Mitigation Fees - GEIS Water/Sewer	152,398	77,775	-	227,491	227,491	-
2374 - Mitigation Fees	49,547	-	13,133	-	-	-

**Town of East Greenbush  
2019 Budget Detail - General Fund**

	<b>2016 Actual</b>	<b>2017 Actual</b>	<b>2018 Adopted</b>	<b>2018 YTD</b>	<b>2018 Forecast</b>	<b>2019 Preliminary</b>
2392 - Debt Payment Other Govts	286,613	285,450	283,500	-		283,500
2401 - Interest & Earnings	33,993	56,365	35,000	159,308	238,962	100,000
2501 - Licenses and Permits	1,523	263	2,300	358	537	2,300
2540 - Bingo Lic & Permits	2,926	1,016	3,200	895	1,343	3,200
2544 - Dog Licenses	9,389	4,649	8,700	5,461	8,192	8,700
2610 - Fines, Forfeits of Bail	265,358	294,728	260,000	173,834	260,751	260,000
2626 - Forfeiture from Criminal Proceeds	-	0	-	-	-	-
2650 - Sale of Surplus Scrap	22,733	9,724	15,000	8,463	12,694	15,000
2680 - Insurance Recoveries	75,913	20,793	7,500	45,599	68,399	10,000
2705/1- Gifts and Donations	4,950	12,672	-	159	238	-
2709 - Employee Contributions	38,933	29,637	10,000	15,531	23,297	20,000
2770 - Unclassified Revenues	65,561	183,901	78,500	80,956	121,434	78,500
3001 - State per Capita Aid	73,383	73,383	73,383	-	-	73,383
3004 - Police Grant	17,600	2,570	5,000	8,800	8,800	5,000
3005 - State Aid Mtg Tax	556,806	439,196	335,000	203,696	389,448	335,000
3040 - Star Administrator	-	-	-	-	-	-
3089 - State Aid Other	288	600	-	-	-	-
3820 - State Aid Youth Program	4,824	4,367	2,000	-	2,000	2,000
<b>Total Revenue</b>	<b>9,495,865</b>	<b>9,873,277</b>	<b>8,970,479</b>	<b>8,187,903</b>	<b>9,521,769</b>	<b>9,219,656</b>
<b>Net Surplus/(Deficit)</b>	<b>1,786,041</b>	<b>1,692,588</b>	<b>(80,000)</b>	<b>2,422,743</b>	<b>1,169,882</b>	<b>(157,239)</b>

**Town of East Greenbush**  
**2019 Budget Detail - Highway Fund**

	2016 Actual	2017 Actual	2018 Adopted	2018 YTD 8/31/2018	2018 Forecast	2019 Preliminary
<b>Transportation</b>						
5020.1 - Engineering PS	29,624	-	-	-	-	-
5020.4 - Engineering CE	218,062	4,854	9,500	-	-	9,030
5110.1 - General Repairs Admin PS		-	95,973	-	-	155,718
5110.1 - General Repairs PS	257,363	283,432	223,369	262,813	262,813	208,550
5110.4 - General Repairs CE	133,008	257,221	355,233	212,208	318,311	358,550
5112.1 - Permanent Improvement PS	234,985	222,966	221,787	131,853	201,657	233,548
5112.4 - Permanent Improvement CE	338,420	292,824	186,000	50,566	75,849	186,000
5130.1 - Machinery PS	66,580	115,012	131,945	88,766	135,760	135,849
5130.4 - Machinery EQ	-	-	-	-	-	-
5130.4 - Machinery CE	238,830	316,771	235,800	191,923	287,885	227,972
5132.4 - Garage CE	1,699	39,054	38,548	112,370	168,556	35,498
5140.1 - Brush & Weeds PS	-	-	-	-	-	-
5140.4 - Brush & Weeds CE	17,334	19,786	19,500	24,224	36,335	25,500
5410.1 - Sidewalks PS	-	-	8,500	-	-	-
5410.4 - Sidewalks CE	-	-	2,675	-	-	-
5142.1 - Snow Removal PS	228,020	257,364	217,833	111,480	170,499	241,904
5142.4 - Snow Removal CE(Salt)	99,008	108,914	108,000	109,573	164,359	125,600
<b>Total Transportation - PS</b>	<b>816,571</b>	<b>878,774</b>	<b>899,407</b>	<b>594,912</b>	<b>770,730</b>	<b>975,569</b>
<b>Total Transportation - EQ</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Transportation - CE</b>	<b>1,046,361</b>	<b>1,039,424</b>	<b>955,256</b>	<b>700,864</b>	<b>1,051,296</b>	<b>968,150</b>
<b>Total Transportation</b>	<b>1,862,932</b>	<b>1,918,198</b>	<b>1,854,663</b>	<b>1,295,776</b>	<b>1,822,026</b>	<b>1,943,719</b>
<b>Employee Benefits</b>						
9010.8 - State Retirement	121,233	119,164	115,259	-	-	113,216
9030.8 - Social Security	60,341	64,686	69,805	43,625	65,438	75,631
9040.8 - Workers Comp	128,207	155,868	152,618	116,304	174,456	155,000
9060.8 - Medical Insurance	317,378	272,164	370,000	209,263	313,894	370,000
<b>Total Employee Benefits</b>	<b>627,158</b>	<b>611,882</b>	<b>707,682</b>	<b>369,192</b>	<b>553,788</b>	<b>713,847</b>
<b>Debt Payments</b>						
9710.6 - Debt Service on Bond	48,129	-	91,429	-	-	91,429
9710.7 - Interest on Debt Service	1,732	-	9,344	-	-	8,009
9730.6 - Bond Anticipation Notes, Principal	113,069	-	-	-	-	-
9730.7 - Bond Anticipation Notes, Interest	1,579	-	-	-	-	-
9789.6 - Vehicle Lease Principal	20,191	20,702	21,225	-	20,702	21,762
9789.7 - Vehicle Lease Interest	2,122	1,611	1,088	-	1,611	551
<b>Total Debt Payments</b>	<b>186,822</b>	<b>22,313</b>	<b>123,086</b>	<b>-</b>	<b>22,313</b>	<b>121,751</b>
<b>Total Salary</b>	<b>816,571</b>	<b>878,774</b>	<b>899,407</b>	<b>594,912</b>	<b>770,730</b>	<b>975,569</b>
<b>Total Benefits</b>	<b>627,158</b>	<b>611,882</b>	<b>707,682</b>	<b>369,192</b>	<b>553,788</b>	<b>713,847</b>
<b>Total Equip</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total CE</b>	<b>1,046,361</b>	<b>1,039,424</b>	<b>955,256</b>	<b>700,864</b>	<b>1,051,296</b>	<b>968,150</b>
<b>Total Debt</b>	<b>186,822</b>	<b>22,313</b>	<b>123,086</b>	<b>-</b>	<b>22,313</b>	<b>121,751</b>
<b>Total Other</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Expenses</b>	<b>2,676,912</b>	<b>2,552,392</b>	<b>2,685,431</b>	<b>1,664,968</b>	<b>2,398,127</b>	<b>2,779,317</b>
<b>Revenue</b>						
1001 - Real Property Tax	2,296,811	2,033,419	2,159,444	2,159,444	2,159,444	2,253,330
1081 - Other Payments in Lieu Of	186,262	186,262	186,262	186,262	186,262	186,262
2300 - Transportation Services	-	-	-	-	-	-
2401 - Interest & Earnings	23,183	24,005	20,000	3,528	5,293	20,000
2665 - Sale of Equipment	-	52,475	10,000	-	-	10,000
2680 - Insurance Recoveries	7,095	-	3,000	-	-	3,000
2709 - Employee Contributions	1,504	10,012	5,725	12,795	19,192	5,725
2770 - Unclassified Revenues	8,302	24,381	20,000	25,993	38,989	20,000
2801 - Interfund Revenues	29,128	50,512	95,000	29,171	43,756	95,000
3501 - State Aid/CHIPS	165,769	181,142	186,000	6,664	11,425	186,000
3960 - State Aid Emergency Work	-	-	-	-	-	-
4960 - Federal Aid Emergency Work	-	39,987	-	-	-	-
5730 - Bond Anticipation Notes	-	-	-	-	-	-
<b>Total Revenue</b>	<b>2,718,054</b>	<b>2,602,195</b>	<b>2,685,431</b>	<b>2,423,857</b>	<b>2,464,360</b>	<b>2,779,317</b>
<b>Net Surplus/(Deficit)</b>	<b>41,142</b>	<b>49,803</b>	<b>-</b>	<b>758,888</b>	<b>66,233</b>	<b>(0)</b>

Town of East Greenbush  
2019 Budget Detail - Consolidated General Water Fund\*

	2016 Actual	2017 Actual	2018 Adopted	2018 YTD	2018 Forecast	2019 Preliminary
<b>Water</b>						
5020.4 - Engineering CE						-
8310.1 - Administration PS						109,305
8310.4 - Administration CE						88,724
8320.1 - Source Power Pump PS						-
8320.4 - Source Power Pump CE **						1,746,544
8340.1 - Transmission/Distribution PS						410,082
8340.2 - Transmission/Distribution EQ						-
8340.4 - Transmission/Distribution CE						133,040
8389.4 - Service Payments						-
**estimated City Troy rate, city rens charges, nimo inc						
Total Water - PS	-	-	-	-	-	519,387.00
Total Water - EQ	-	-	-	-	-	-
Total Water - CE	-	-	-	-	-	1,968,308.00
<b>Total</b>	-	-	-	-	-	<b>2,487,695</b>
<b>Employee Benefits</b>						
9010.8 - State Retirement						63,193
9030.8 - Social Security						39,733
9040.8 - Workers Comp						42,500
9060.8 - Medical Insurance						129,382
<b>Total Employee Benefits</b>	-	-	-	-	-	<b>274,808</b>
<b>Debt Payments</b>						
9710.6 - Debt Service on Bond						181,077
9710.7 - Interest on Debt Service						149,884
9730.6 - Bond Anticipation Notes, Principal						-
9730.7 - Bond Anticipation Notes, Interest						-
<b>Total Debt Payments</b>	-	-	-	-	-	<b>330,962</b>
<b>Total Salary</b>	-	-	-	-	-	<b>519,387</b>
<b>Total Benefits</b>	-	-	-	-	-	<b>274,808</b>
<b>Total Equip</b>	-	-	-	-	-	<b>-</b>
<b>Total CE</b>	-	-	-	-	-	<b>1,968,308</b>
<b>Total Debt</b>	-	-	-	-	-	<b>330,962</b>
<b>Total Expenses</b>	-	-	-	-	-	<b>3,093,465</b>
<b>Revenue</b>						
1001 - Real Property Tax						475,058
2140 - Metered Water Sales						2,335,990
2142 - Unmetered Sales						247,353
2144 - Water Connection Charge						-
2374 - Mitigation Fees						15,504
2401 - Interest & Earnings						6,500
2590 - Permits - Septic						10,060
2680 - Insurance Recoveries						-
2701 - Refunds from Prior Year						-
2709 - Employee Contributions						3,000
<b>Total Revenue</b>	-	-	-	-	-	<b>3,093,465</b>
<b>Net Surplus/(Deficit)</b>	-	-	-	-	-	<b>0</b>

\*New District Created 2018 - For Previous Water District Budget Information Please Review General Water (5) and Hampton Manor (6)

**Town of East Greenbush**  
**2019 Budget Detail - General Water Fund**

	2016 Actual	2017 Actual	2018 Adopted	2018 YTD 8/31/2018	2018 Forecast	2019 Preliminary
<b>Water</b>						
5020.4 - Engineering CE	-	2,338	-	-	-	-
8310.1 - Administration PS	87,219	77,360	81,514	51,548	78,837	-
8310.4 - Administration CE	60,254	105,848	60,885	17,383	26,074	-
8320.1 - Source Power Pump PS	-	-	-	-	-	-
8320.4 - Source Power Pump CE **	1,620,402	1,128,826	1,561,544	705,316	1,057,974	-
8340.1 - Transmission/Distribution PS	302,647	353,829	327,483	230,819	353,017	-
8340.2 - Transmission/Distribution EQ	-	-	-	-	-	-
8340.4 - Transmission/Distribution CE	77,715	304,985	116,720	(168,824)	(253,236)	-
8389.4 - Service Payments	215,571	143,030	207,263	15,000	22,500	-
**estimated City Troy rate, city rens charges, nimo inc						
Total Water - PS	389,866	431,189	408,997	282,366	431,854	-
Total Water - EQ	-	-	-	-	-	-
Total Water - CE	1,973,942	1,685,027	1,946,412	568,875	853,313	-
<b>Total</b>	<b>2,363,808</b>	<b>2,116,215</b>	<b>2,355,409</b>	<b>851,242</b>	<b>1,285,167</b>	<b>-</b>
<b>Employee Benefits</b>						
9010.8 - State Retirement	28,991	28,496	46,193	-	-	-
9030.8 - Social Security	29,004	31,796	31,288	20,659	30,989	-
9040.8 - Workers Comp	28,986	32,558	34,363	26,295	39,442	-
9060.8 - Medical Insurance	99,945	98,747	126,182	69,619	104,429	-
<b>Total Employee Benefits</b>	<b>186,926</b>	<b>191,597</b>	<b>238,026</b>	<b>116,573</b>	<b>174,859</b>	<b>-</b>
<b>Debt Payments</b>						
9710.6 - Debt Service on Bond	13,820	13,820	36,677	146,677	13,820	-
9710.7 - Interest on Debt Service	4,004	3,306	4,962	88,660	3,306	-
9730.6 - Bond Anticipation Notes, Principal	-	-	-	-	-	-
9730.7 - Bond Anticipation Notes, Interest	-	-	-	-	-	-
<b>Total Debt Payments</b>	<b>17,824</b>	<b>17,126</b>	<b>41,639</b>	<b>235,337</b>	<b>17,126</b>	<b>-</b>
<b>Total Salary</b>	<b>389,866</b>	<b>431,189</b>	<b>408,997</b>	<b>282,366</b>	<b>431,854</b>	<b>-</b>
<b>Total Benefits</b>	<b>186,926</b>	<b>191,597</b>	<b>238,026</b>	<b>116,573</b>	<b>174,859</b>	<b>-</b>
<b>Total Equip</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total CE</b>	<b>1,973,942</b>	<b>1,685,027</b>	<b>1,946,412</b>	<b>568,875</b>	<b>853,313</b>	<b>-</b>
<b>Total Debt</b>	<b>17,824</b>	<b>17,126</b>	<b>41,639</b>	<b>235,337</b>	<b>17,126</b>	<b>-</b>
<b>Total Expenses</b>	<b>2,568,558</b>	<b>2,324,939</b>	<b>2,635,074</b>	<b>1,203,152</b>	<b>1,477,153</b>	<b>-</b>
<b>Revenue</b>						
1001 - Real Property Tax	393,217	449,653	490,820	490,820	490,820	-
2140 - Metered Water Sales	2,015,648	2,040,606	1,865,000	1,529,158	2,293,737	-
2142 - Unmetered Sales	286,220	267,456	245,000	116,470	174,705	-
2144 - Water Connection Charge	-	-	-	-	-	-
2374 - Mitigation Fees	2,907	-	15,504	-	-	-
2401 - Interest & Earnings	5,235	7,683	4,000	15,878	23,817	-
2590 - Permits - Septic	8,505	15,075	10,000	3,350	5,025	-
2680 - Insurance Recoveries	-	2,895	-	-	-	-
2701 - Refunds from Prior Year	-	75,000	-	-	-	-
2709 - Employee Contributions	702	3,637	4,750	2,921	4,382	-
2770 - Unclassified Revenues('15 Rens City r	-	1,605	-	-	-	-
<b>Total Revenue</b>	<b>2,712,434</b>	<b>2,863,611</b>	<b>2,635,074</b>	<b>2,158,598</b>	<b>2,992,486</b>	<b>-</b>
<b>Net Surplus/(Deficit)</b>	<b>143,876</b>	<b>538,672</b>	<b>-</b>	<b>955,446</b>	<b>1,515,334</b>	<b>-</b>

Town of East Greenbush  
2019 Budget Detail - Hampton Manor Water Fund

	2016 Actual	2017 Actual	2018 Adopted	2018 YTD 8/31/2018	2018 Forecast	2019 Preliminary
<b>Water</b>						
8310.1 - Administration PS	11,269	9,314	10,207	6,160	9,421	-
8310.4 - Administration CE	1,552	12,201	4,116	2,118	3,177	-
8310.4 - Administration - Grant Hampton Manor CE	-	-	-	-	-	-
8320.1 - Source Power Pump PS	-	-	-	-	-	-
8320.4 - Source Power Pump CE	-	-	-	-	-	-
8340.1 - Transmission/Distribution PS	45,224	52,871	48,022	34,265	52,405	-
8340.2 - Transmission/Distribution EQ	-	-	-	-	-	-
8340.4 - Transmission/Distribution CE	24,058	36,547	16,320	13,826	20,740	-
8389.4 - Service Payments	-	-	11,822	-	-	-
<b>Total Water - PS</b>	<b>56,493</b>	<b>62,185</b>	<b>58,229</b>	<b>40,425</b>	<b>61,826</b>	<b>-</b>
<b>Total Water - EQ</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Water - CE</b>	<b>25,610</b>	<b>48,748</b>	<b>32,258</b>	<b>15,944</b>	<b>23,917</b>	<b>-</b>
<b>Total</b>	<b>82,103</b>	<b>110,933</b>	<b>90,487</b>	<b>56,370</b>	<b>85,743</b>	<b>-</b>
<b>Employee Benefits</b>						
9010.8 - State Retirement	8,961	8,808	8,152	-	-	-
9030.8 - Social Security	4,225	4,631	4,455	3,004	4,506	-
9040.8 - Workers Comp	5,574	6,781	6,590	5,057	7,585	-
9060.8 - Medical Insurance	16,053	15,273	18,856	11,423	17,135	-
<b>Total Employee Benefits</b>	<b>34,813</b>	<b>35,493</b>	<b>38,053</b>	<b>19,484</b>	<b>29,226</b>	<b>-</b>
<b>Total Salary</b>	<b>56,493</b>	<b>62,185</b>	<b>58,229</b>	<b>40,425</b>	<b>61,826</b>	<b>-</b>
<b>Total Benefits</b>	<b>34,813</b>	<b>35,493</b>	<b>38,053</b>	<b>19,484</b>	<b>29,226</b>	<b>-</b>
<b>Total EQ</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total CE</b>	<b>25,610</b>	<b>48,748</b>	<b>32,258</b>	<b>15,944</b>	<b>23,917</b>	<b>-</b>
<b>Total Expenses</b>	<b>116,916</b>	<b>146,426</b>	<b>128,540</b>	<b>75,854</b>	<b>114,969</b>	<b>-</b>
<b>Revenue</b>						
2140 - Metered Water Sales	133,046	134,321	123,627	132,874	132,874	-
2142 - Unmetered Sales	2,418	2,285	2,353	4,658	6,986	-
2401 - Interest & Earnings	1,020	1,005	2,500	-	-	-
2590 - Permits - Septic	50	200	60	100	150	-
2701 - Refunds from Prior Year	-	28,329	-	-	-	-
2770 - Unclassified Revenues	-	-	-	-	-	-
3089 - State Aid (Other)	-	-	-	-	-	-
<b>Total Revenue</b>	<b>136,535</b>	<b>166,139</b>	<b>128,540</b>	<b>137,632</b>	<b>140,011</b>	<b>-</b>
<b>Net Surplus/(Deficit)</b>	<b>19,619</b>	<b>19,714</b>	<b>-</b>	<b>61,778</b>	<b>25,042</b>	<b>-</b>
<b>Total Water Expenses</b>	<b>2,685,474</b>	<b>2,471,364</b>	<b>2,763,614</b>	<b>1,279,006</b>	<b>1,592,122</b>	<b>-</b>
<b>Total Water Revenue</b>	<b>2,848,968</b>	<b>3,029,750</b>	<b>2,763,614</b>	<b>2,296,230</b>	<b>3,132,497</b>	<b>-</b>
<b>Net Water Surplus/(Deficit)</b>	<b>163,494</b>	<b>558,385</b>	<b>-</b>	<b>1,017,224</b>	<b>1,540,375</b>	<b>-</b>



Town of East Greenbush  
2019 Budget Detail - General Sewer Fund

	2016 Actual	2017 Actual	2018 Adopted	2018 YTD 8/31/2018	2018 Forecast	2019 Preliminary
<b>Sewer</b>						
5020.4 - Engineering CE		6,550				
8110.1 - Administration PS	33,192	31,561	36,218	21,428	32,772	43,684
8110.4 - Administration CE	30,099	49,484	51,904	16,733	25,100	23,853
8120.1 - Sanitary Sewers PS	51,009	56,309	78,128	38,622	59,068	78,287
8120.4 - Sanitary Sewers CE	66,933	99,716	47,658	48,406	72,608	60,402
8130.1 - Treatment/Disposal PS	78,823	99,550	100,568	67,566	103,336	108,155
8130.2 - Treatment/Disposal EQ	-	-	-	-	-	-
8130.4 - Treatment/Disposal CE	386,874	315,766	261,742	308,511	462,767	389,002
8140.1 - Storm Sewer PS	9,929	7,873	15,834	11,023	16,858	16,240
8140.4 - Storm Sewer CE	-	-	-	-	-	-
8189.4 - Service Payments	132,313	149,061	157,098	81,031	149,061	-
<b>Total Sewer - PS</b>	<b>172,953</b>	<b>195,292</b>	<b>230,748</b>	<b>138,638</b>	<b>212,034</b>	<b>246,366</b>
<b>Total Sewer - EQ</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Sewer - CE</b>	<b>616,218</b>	<b>620,577</b>	<b>518,402</b>	<b>454,681</b>	<b>709,536</b>	<b>473,257</b>
<b>Total</b>	<b>789,171</b>	<b>815,869</b>	<b>749,150</b>	<b>593,319</b>	<b>921,570</b>	<b>719,623</b>
<b>Employee Benefits</b>						
9010.8 - State Retirement	7,907	7,772	27,186	-	-	25,792
9030.8 - Social Security	12,825	14,929	14,306	10,249	15,374	13,955
9040.8 - Workers Comp	8,371	10,133	12,060	8,344	12,515	11,442
9060.8 - Medical Insurance	80,658	70,708	65,738	43,821	65,731	80,303
<b>Total Employee Benefits</b>	<b>109,761</b>	<b>103,541</b>	<b>119,290</b>	<b>62,413</b>	<b>93,620</b>	<b>131,492</b>
<b>Debt Payments</b>						
9710.6 - Debt Service on Bond	83,820	265,660	278,888	264,586	264,586	342,800
9710.7 - Interest on Debt Service	10,387	63,709	84,890	80,536	80,536	159,226
9730.6 - Bond Anticipation Notes, Principal	77,152	9,342	9,847	-	9,342	8,622
9730.7 - Bond Anticipation Notes, Interest	7,469	367	364	-	367	172
<b>Total Debt Payments</b>	<b>178,827</b>	<b>339,078</b>	<b>373,989</b>	<b>345,122</b>	<b>354,831</b>	<b>510,820</b>
<b>Total Salary</b>	<b>172,953</b>	<b>195,292</b>	<b>230,748</b>	<b>138,638</b>	<b>212,034</b>	<b>246,366</b>
<b>Total Benefits</b>	<b>109,761</b>	<b>103,541</b>	<b>119,290</b>	<b>62,413</b>	<b>93,620</b>	<b>131,492</b>
<b>Total Equipment</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total CE</b>	<b>616,218</b>	<b>620,577</b>	<b>518,402</b>	<b>454,681</b>	<b>709,536</b>	<b>473,257</b>
<b>Total Debt</b>	<b>178,827</b>	<b>339,078</b>	<b>373,989</b>	<b>345,122</b>	<b>354,831</b>	<b>510,820</b>
<b>Total Expenses</b>	<b>1,077,759</b>	<b>1,258,487</b>	<b>1,242,429</b>	<b>1,000,854</b>	<b>1,370,021</b>	<b>1,361,935</b>
<b>Revenue</b>						
1001 - Real Property Tax	462,449	426,526	430,221	430,221	430,221	390,877
2120 - Sewer Rents	566,206	707,856	750,000	561,113	841,669	750,000
2122 - Sewer Charges	40,936	117,030	25,000	23,862	35,792	25,000
2374 - Mitigation Fees	16,631	4,000	-	-	-	-
2378 - Outside User	-	-	36,000	-	-	36,000
2401 - Interest & Earnings	1,700	4,220	-	8,821	8,821	-
2590 - Permits - Septic	1,150	750	1,208	850	850	1,208
2680 - Insurance Recoveries	92,294	2,101	-	-	-	-
2709 - Employee Contributions	-	712	-	-	-	-
2770/9 - Unclassified Revenues	-	-	-	-	-	29,350
<b>Total Revenue</b>	<b>1,181,366</b>	<b>1,263,195</b>	<b>1,242,429</b>	<b>1,024,867</b>	<b>1,317,354</b>	<b>1,232,435</b>
<b>Net Surplus/(Deficit)</b>	<b>103,607</b>	<b>4,708</b>	<b>-</b>	<b>24,012</b>	<b>(52,668)</b>	<b>(129,500)</b>

Town of East Greenbush  
2019 Budget Detail - Hampton Manor Sewer Fund

	2016 Actual	2017 Actual	2018 Adopted	2018 YTD 8/31/2018	2018 Forecast	2019 Preliminary
<b>Sewer</b>						
8110.1 - Administration PS	7,439	12,244	12,073	8,306	12,703	14,197
8110.4 - Administration CE	3,664	5,274	17,302	3,907	5,860	7,752
8120.1 - Sanitary Sewers PS	11,028	21,616	26,043	13,570	20,754	25,443
8120.4 - Sanitary Sewers CE	5,703	11,937	15,886	5,132	7,698	19,631
8130.1 - Treatment/Disposal PS	17,043	35,618	33,523	23,739	36,307	35,150
8130.4 - Treatment/Disposal CE	104,784	99,407	87,247	84,837	127,256	126,426
8140.1 - Storm Sewer PS	2,147	2,857	5,278	3,873	5,923	5,278
8140.4 - Storm Sewer CE	-	-	-	-	-	-
8189.4 - Service Payments	64,152	52,373	52,366	28,470	42,705	-
<b>Total Sewer - PS</b>	<b>37,657</b>	<b>72,335</b>	<b>76,917</b>	<b>49,488</b>	<b>75,687</b>	<b>80,068</b>
<b>Total Sewer - CE</b>	<b>178,303</b>	<b>168,991</b>	<b>172,801</b>	<b>122,346</b>	<b>183,519</b>	<b>153,809</b>
<b>Total</b>	<b>215,960</b>	<b>241,326</b>	<b>249,718</b>	<b>171,834</b>	<b>259,206</b>	<b>233,877</b>
<b>Employee Benefits</b>						
9010.8 - State Retirement	10,015	9,844	9,062	-	-	9,062
9030.8 - Social Security	2,791	16,285	4,769	3,659	5,488	4,903
9040.8 - Workers Comp	3,005	3,673	4,020	2,023	3,034	4,020
9060.8 - Medical Insurance	24,953	20,348	21,913	16,244	24,366	28,215
<b>Total Employee Benefits</b>	<b>40,763</b>	<b>50,151</b>	<b>39,764</b>	<b>21,925</b>	<b>32,888</b>	<b>46,200</b>
<b>Debt Payments</b>						
9710.6 - Debt Service on Bond	40,640	93,340	92,963	92,963	92,963	111,410
9710.7 - Interest on Debt Service	5,036	22,834	28,296	28,296	28,296	51,748
9730.6 - Bond Anticipation Notes, Principal	37,407	3,283	3,283	-	3,283	2,802
9730.7 - Bond Anticipation Notes, Interest	3,621	129	122	-	129	56
<b>Total Debt Payments</b>	<b>86,704</b>	<b>119,585</b>	<b>124,664</b>	<b>121,259</b>	<b>124,671</b>	<b>166,016</b>
<b>Total Salary</b>	<b>37,657</b>	<b>72,335</b>	<b>76,917</b>	<b>49,488</b>	<b>75,687</b>	<b>80,068</b>
<b>Total Benefits</b>	<b>40,763</b>	<b>50,151</b>	<b>39,764</b>	<b>21,925</b>	<b>32,888</b>	<b>46,200</b>
<b>Total CE</b>	<b>178,303</b>	<b>168,991</b>	<b>172,801</b>	<b>122,346</b>	<b>183,519</b>	<b>153,809</b>
<b>Total Debt</b>	<b>86,704</b>	<b>119,585</b>	<b>124,664</b>	<b>121,259</b>	<b>124,671</b>	<b>166,016</b>
<b>Total Expenses</b>	<b>343,428</b>	<b>411,062</b>	<b>414,146</b>	<b>315,018</b>	<b>416,765</b>	<b>446,093</b>
<b>Revenue</b>						
1001 - Real Property Tax	268,687	195,378	215,501	215,501	215,501	191,648
2120 - Sewer Rents	92,061	132,920	118,000	125,711	125,711	118,000
2122 - Sewer Charges	-	-	6,507	-	-	6,507
2374 - Mitigation Fees	-	-	-	-	-	-
2401 - Interest & Earnings	340	3,111	550	9,703	14,555	550
2590 - Permits - Septic	-	350	315	-	-	315
2770 - Unclassified Revenues	-	-	-	-	-	10,300
<b>Total Revenue</b>	<b>361,088</b>	<b>331,759</b>	<b>340,873</b>	<b>350,915</b>	<b>355,767</b>	<b>327,320</b>
<b>Net Surplus/(Deficit)</b>	<b>17,661</b>	<b>(79,303)</b>	<b>(73,273)</b>	<b>35,897</b>	<b>(60,998)</b>	<b>(118,773)</b>

Town of East Greenbush  
2019 Budget Detail - Couse Sewer Fund

	2016 Actual	2017 Actual	2018 Adopted	2018 YTD 8/31/2018	2018 Forecast	2019 Preliminary
<b>Sewer</b>						
8110.1 - Administration PS	9,460	12,449	12,073	8,330	12,740	14,197
8110.4 - Administration CE	3,594	5,516	17,302	4,233	6,349	7,752
8120.1 - Sanitary Sewers PS	12,408	21,846	26,043	13,570	20,754	25,443
8120.4 - Sanitary Sewers CE	14,572	11,224	15,886	8,520	12,781	19,631
8130.1 - Treatment/Disposal PS	19,173	36,392	33,523	23,739	36,307	35,150
8130.4 - Treatment/Disposal CE	90,921	97,064	87,247	83,680	125,520	126,426
8140.1 - Storm Sewer PS	2,415	2,864	5,278	3,873	5,923	5,278
8140.4 - Storm Sewer CE	-	-	-	-	-	-
8189.4 - Service Payments	56,133	52,373	52,366	28,470	42,705	-
<b>Total Sewer - PS</b>	<b>43,456</b>	<b>73,551</b>	<b>76,917</b>	<b>49,512</b>	<b>75,724</b>	<b>80,068</b>
<b>Total Sewer - CE</b>	<b>165,220</b>	<b>166,177</b>	<b>172,801</b>	<b>124,903</b>	<b>187,355</b>	<b>153,809</b>
<b>Total</b>	<b>208,676</b>	<b>239,728</b>	<b>249,718</b>	<b>174,415</b>	<b>263,079</b>	<b>233,877</b>
<b>Employee Benefits</b>						
9010.8 - State Retirement	56,927	55,955	9,062	-	-	9,062
9030.8 - Social Security	3,216	5,427	4,769	3,661	5,491	4,903
9040.8 - Workers Comp	2,415	2,880	4,020	2,276	3,413	4,020
9060.8 - Medical Insurance	21,388	18,331	21,913	14,927	22,391	28,215
<b>Total Employee Benefits</b>	<b>83,946</b>	<b>82,593</b>	<b>39,764</b>	<b>20,863</b>	<b>31,295</b>	<b>46,200</b>
<b>Debt Payments</b>						
9710.6 - Debt Service on Bond	35,560	93,340	92,963	92,963	92,962.74	111,410
9710.7 - Interest on Debt Service	4,406	22,834	28,296	28,296	28,296.49	51,748
9730.6 - Bond Anticipation Notes, Principal	32,731	3,283	3,283	-	3,283	2,802
9730.7 - Bond Anticipation Notes, Interest	3,169	129	122	-	129	56
<b>Total Debt Payments</b>	<b>75,866</b>	<b>119,585</b>	<b>124,664</b>	<b>121,259</b>	<b>124,671</b>	<b>166,016</b>
<b>Total Salary</b>	<b>43,456</b>	<b>73,551</b>	<b>76,917</b>	<b>49,512</b>	<b>75,724</b>	<b>80,068</b>
<b>Total Benefits</b>	<b>83,946</b>	<b>82,593</b>	<b>39,764</b>	<b>20,863</b>	<b>31,295</b>	<b>46,200</b>
<b>Total CE</b>	<b>165,220</b>	<b>166,177</b>	<b>172,801</b>	<b>124,903</b>	<b>187,355</b>	<b>153,809</b>
<b>Total Debt</b>	<b>75,866</b>	<b>119,585</b>	<b>124,664</b>	<b>121,259</b>	<b>124,671</b>	<b>166,016</b>
<b>Total Expenses</b>	<b>368,489</b>	<b>441,906</b>	<b>414,146</b>	<b>316,538</b>	<b>419,045</b>	<b>446,093</b>
<b>Revenue</b>						
1001 - Real Property Tax	142,131	141,289	100,623	100,623	100,623.00	100,293
2120 - Sewer Rents	229,140	256,053	240,000	184,346	276,518	260,000
2122 - Sewer Charges	-	1,500	-	-	-	-
2374 - Mitigation Fees	4,131	-	-	-	-	-
2401 - Interest & Earnings	408	2,484	250	7,057	7,056.88	5,000
2590 - Permits - Septic	250	100	-	300	300.00	-
2770 - Unclassified Revenues	-	-	-	-	-	10,300
<b>Total Revenue</b>	<b>376,060</b>	<b>401,426</b>	<b>340,873</b>	<b>292,325</b>	<b>384,498</b>	<b>375,593</b>
<b>Net Surplus/(Deficit)</b>	<b>7,571</b>	<b>(40,481)</b>	<b>(73,273)</b>	<b>(24,212)</b>	<b>(34,547)</b>	<b>(70,500)</b>

Town of East Greenbush  
2019 Budget Detail - Third Ave Sewer Fund

	2016 Actual	2017 Actual	2018 Adopted	2018 YTD 8/31/2018	2018 Forecast	2019 Preliminary
<b>Sewer</b>						
8110.1 - Administration PS	39,970	31,704	32,503	21,648	33,108	37,131
8110.4 - Administration CE	4,399	11,693	46,581	10,587	15,880	20,275
8120.1 - Sanitary Sewers PS	63,417	55,557	70,116	38,622	59,068	66,544
8120.4 - Sanitary Sewers CE	16,697	11,591	42,770	12,032	18,048	51,342
8130.1 - Treatment/Disposal PS	97,997	102,760	90,254	67,566	103,336	91,932
8130.4 - Treatment/Disposal CE	241,010	306,187	234,897	242,639	363,959	330,651
8140.1 - Storm Sewer PS	12,344	7,302	14,210	11,023	16,858	13,804
8140.4 - Storm Sewer CE	-	-	-	-	-	-
8189.4 - Service Payments	148,351	149,061	140,985	81,031	123,929	-
<b>Total Sewer - PS</b>	<b>213,728</b>	<b>197,323</b>	<b>207,083</b>	<b>138,858</b>	<b>212,370</b>	<b>209,411</b>
<b>Total Sewer - CE</b>	<b>410,457</b>	<b>478,533</b>	<b>465,233</b>	<b>346,289</b>	<b>521,816</b>	<b>402,268</b>
<b>Total</b>	<b>624,185</b>	<b>675,856</b>	<b>672,316</b>	<b>485,146</b>	<b>734,186</b>	<b>611,679</b>
<b>Employee Benefits</b>						
9010.8 - State Retirement	8,434	8,290	24,397	-	-	25,792
9030.8 - Social Security	15,853	14,544	12,839	10,266	15,701	13,955
9040.8 - Workers Comp	10,761	13,977	10,823	10,366	15,854	11,442
9060.8 - Medical Insurance	28,208	28,514	58,996	24,523	37,506	80,303
<b>Total Employee Benefits</b>	<b>63,256</b>	<b>65,325</b>	<b>107,055</b>	<b>45,155</b>	<b>69,061</b>	<b>131,492</b>
<b>Debt Payments</b>						
9710.6 - Debt Service on Bond	93,980	265,660	250,284	264,586	265,660	291,380
9710.7 - Interest on Debt Service	11,646	63,709	76,183	80,536	63,709	135,342
9730.6 - Bond Anticipation Notes, Principal	271,504	9,342	8,837	-	9,342	7,329
9730.7 - Bond Anticipation Notes, Interest	10,950	367	328	-	367	147
<b>Total Debt Payments</b>	<b>388,079</b>	<b>339,078</b>	<b>335,632</b>	<b>345,122</b>	<b>339,078</b>	<b>434,198</b>
<b>Total Salary</b>	<b>213,728</b>	<b>197,323</b>	<b>207,083</b>	<b>138,858</b>	<b>212,370</b>	<b>209,411</b>
<b>Total Benefits</b>	<b>63,256</b>	<b>65,325</b>	<b>107,055</b>	<b>45,155</b>	<b>69,061</b>	<b>131,492</b>
<b>Total CE</b>	<b>410,457</b>	<b>478,533</b>	<b>465,233</b>	<b>346,289</b>	<b>521,816</b>	<b>402,268</b>
<b>Total Debt</b>	<b>388,079</b>	<b>339,078</b>	<b>335,632</b>	<b>345,122</b>	<b>339,078</b>	<b>434,198</b>
<b>Total Expenses</b>	<b>1,075,519</b>	<b>1,080,259</b>	<b>1,115,003</b>	<b>875,424</b>	<b>1,142,325</b>	<b>1,177,369</b>
<b>Revenue</b>						
1001 - Real Property Tax	379,687	382,190	387,921	387,921	387,921	362,454
2120 - Sewer Rents	371,028	403,259	430,000	283,204	424,806	430,000
2122 - Sewer Charges	5,000	-	3,000	-	-	3,000
2142 - Unmetered Sales	-	-	-	-	-	-
2374 - Mitigation Fees	-	-	-	-	-	-
2401 - Interest & Earnings	2,108	3,696	2,100	5,293	7,939	2,100
2590 - Permits - Septic	500	1,100	315	650	975	315
2770 - Unclassified Revenues	253,259	333,583	250,000	258,607	387,911	250,000
<b>Total Revenue</b>	<b>1,011,582</b>	<b>1,123,829</b>	<b>1,073,336</b>	<b>935,675</b>	<b>1,209,552</b>	<b>1,047,869</b>
<b>Net Surplus/(Deficit)</b>	<b>(63,937)</b>	<b>43,570</b>	<b>(41,667)</b>	<b>60,251</b>	<b>67,227</b>	<b>(129,500)</b>
<b>Total Sewer Expenses</b>	<b>2,865,195</b>	<b>3,191,715</b>	<b>3,185,724</b>	<b>2,507,834</b>	<b>3,348,156</b>	<b>3,431,490</b>
<b>Total Sewer Revenue</b>	<b>2,930,096</b>	<b>3,120,209</b>	<b>2,997,511</b>	<b>2,603,782</b>	<b>3,267,171</b>	<b>2,983,217</b>
	<b>64,901</b>	<b>(71,506)</b>	<b>(188,213)</b>	<b>95,948</b>	<b>(80,986)</b>	<b>(448,273)</b>

Town of East Greenbush  
2019 Budget Detail - Ambulance District

	2016 Actual	2017 Actual	2018 Adopted	2018 YTD 8/31/2018	2018 Forecast	2019 Preliminary
<b>Ambulance</b>						
4540.4 - Ambulance CE	996,514	962,337	962,337	656,487	984,731	1,051,913
4540.4 - UA Bioscience Agreement						9,904
Total Ambulance - PS	-	-	-	-	-	-
Total Ambulance - CE	996,514	962,337	962,337	656,487	984,731	1,061,817
<b>Total</b>	<b>996,514</b>	<b>962,337</b>	<b>962,337</b>	<b>656,487</b>	<b>984,731</b>	<b>1,061,817</b>
<b>Employee Benefits</b>						
9010.8 - State Retirement	-	-	-	-	-	-
4540.8 - Workers Comp	28,424	13,041	47,826	13,206	23,101	22,882
4540.8 - LOSAP	-	30,000	30,000	30,000	30,000	30,000
9040.8 - Workers Comp	-	-	-	-	-	-
<b>Total Employee Benefits</b>	<b>28,424</b>	<b>43,041</b>	<b>77,826</b>	<b>43,206</b>	<b>53,101</b>	<b>52,882</b>
<b>Debt Payments</b>						
9710.6 - Debt Service on Bond	-	-	-	-	-	-
9710.7 - Interest on Debt Service	-	-	-	-	-	-
9730.6 - Bond Anticipation Notes, Principal	-	-	-	-	-	-
9730.7 - Bond Anticipation Notes, Interest	-	-	-	-	-	-
<b>Total Debt Payments</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Salary</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Benefits</b>	<b>28,424</b>	<b>43,041</b>	<b>77,826</b>	<b>43,206</b>	<b>53,101</b>	<b>52,882</b>
<b>Total CE</b>	<b>996,514</b>	<b>962,337</b>	<b>962,337</b>	<b>656,487</b>	<b>984,731</b>	<b>1,061,817</b>
<b>Total Debt</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Expenses</b>	<b>1,024,939</b>	<b>1,005,378</b>	<b>1,040,163</b>	<b>699,694</b>	<b>1,037,832</b>	<b>1,114,699</b>
<b>Revenue</b>						
1001 - Real Property Tax	640,163	640,163	640,163	640,163	640,163	640,163
1289 - Income From Other Govts				9,710		9,904
1640 - Ambulance	517,575	517,941	400,000	305,628	458,441	464,632
2401 - Interest & Earnings	-	-	-	-	-	-
2770 - Unclassified Revenues	-	-	-	-	-	-
<b>Total Revenue</b>	<b>1,157,738</b>	<b>1,158,104</b>	<b>1,040,163</b>	<b>955,501</b>	<b>1,098,604</b>	<b>1,114,699</b>
<b>Net Surplus/(Deficit)</b>	<b>132,799</b>	<b>152,725</b>	<b>-</b>	<b>255,807</b>	<b>60,773</b>	<b>-</b>

Town of East Greenbush
Salary of Elected Officials
2019 PRELIMINARY BUDGET

	Elected Official	Salary	Total
Town Board (4)	Town Board (x4)	\$10,000	\$40,000
Town Supervisor	Town Supervisor	\$70,000	\$70,000
Town Justice (2)	Town Justice (x2)	\$32,259	\$64,518
Town Clerk	Town Clerk	\$46,181	\$46,181
(Town Clerk-Registrar of Vital Statistics)		\$7,004	\$7,004
Town Clerk Total		\$53,185	\$53,185
Receiver of Taxes	Receiver of Taxes	\$57,652	\$57,652

(ARTICLE 8 OF THE TOWN LAW)  
Pursuant to Section 108 of the Town Law.

**Town Of East Greenbush**  
**ANALYSIS OF FUND BALANCE**  
2019 PRELIMINARY BUDGET

Pursuant to Chapter 528 of the Laws of 2000, as required by amendments to Town Law Article 8,  
the following schedule is presented as an estimate of fund balance for each of the Towns operating funds.

NYS AUD Trial Balance	A (1) General Fund	DA (2) Highway Fund	SF (4) Fire Prot Fund	SM(Mics) (13) Ambulance Fund	SS1 (7) Gen Sew Fund	SS2 (8) Ham Sew Fund	SS3 (9) Couse Sew Fund	SS4 (10) 3rd Ave Sew Fund	SS (7,8,9,10) Total Sewer Funds	SW1 (5) Gen Wat Fund	SW2 (6) Ham Wat Fund	SW (5,6) Total Water Fund
Fund Balance at 12/31/17(UHY AUD)	6,139,881	446,518	0	215,886	1,075,891	1,124,239	838,021	645,141	3,683,292	0	0	1,727,075
Estimated Surplus (Deficit) for 2018	0	0	0	(90,000)	0	0	0	0	0	0	0	0
Estimated Fund Balance at 12/31/18	6,139,881	446,518	0	125,886	1,075,891	1,124,239	838,021	645,141	3,683,292	0	0	1,727,075
LESS												
Est. for encumbrances at current year-end 12/31/18	1,000,000	0	0	0	58,500	19,500	19,500	52,500	150,000	0	0	0
GEIS Designations	1,319,989											
Library Debt Assigned	40,660											
Appropriated in subsequent year's budget 2019	157,239	0	0	0						0	0	0
Debt Reserve Appropriations 2019					129,500	45,500	45,500	129,500	350,000			
Reserved for stated purposes 12/31/17:												
Use Drug Forfeiture estimate	55,000	0	0									
Drug 1/Repair,Capital 2,misc.pre	453,275	5,005	0	0	0	0	0	0	0	0	0	0
Est. unappropriated, unreserved Unassigned fund bal.	3,113,718	441,513	0	125,886	887,891	1,059,239	773,021	463,141	3,183,292	0	0	1,727,075
Total Appropriations	16,825,991	9,376,895	2,779,317	123,590	1,114,699	1,361,935	446,093	446,093	1,177,369	3,431,490	0	0
Recommended Floor; 10% of appropriations	937,690	277,932	12,359	111,470	136,194	44,609	44,609	117,737	343,149	0	0	0
Reasonable Limit 20% of appropriations	1,875,380	555,864	24,718	222,940	272,388	89,218	89,218	235,474	686,298	0	0	0
Percentage of est. unapprop. Unreserved Fund balance	33.21%	15.89%	0.00%	11.29%	65.19%	237.45%	173.29%	39.34%	92.77%	0.00%	0.00%	

GEIS General Fund Balance (Designated, Not Reserved)		INTERFUND BORROWING										
GEIS Administration*	\$ -	ALL INTERFUND BORROWING HAS BEEN REPAID										
GEIS Traffic	\$ 652,787											
GEIS Land Use and GIS*	\$ -											
GEIS Recreation*	\$ -											
GEIS Water Sewer	\$ 667,202											
8/31/2018 Bank Accounts	\$ 1,319,989											

\*As per Resolutions 117-2018 and 171-2018





## JOINT CONSOLIDATION AGREEMENT

THIS JOINT CONSOLIDATION AGREEMENT made the \_\_\_\_ day of October, 2018, between the TOWN OF EAST GREENBUSH, a municipal corporation existing by and under the laws of the State of New York and having its principal place of business located at 225 Columbia Turnpike, Rensselaer, New York 12144 (hereinafter referred to as "Town"), and HAMPTON MANOR – HILLVIEW WATER DISTRICT NO. 4, AND EAST GREENBUSH GENERAL WATER DISTRICT AND ANY ASSOCIATED WATER DISTRICT EXTENSIONS.

Whereas, the Town of East Greenbush has previously established the water districts as set forth in the following chart:

Description	Year Established	#Taxable Parcels
Hampton Manor – Hillview Water District No. 4	1949	650
East Greenbush General Water District	1964	4,730

and,

Whereas, the proposed water district consolidation will involve approximately 5,540 parcels by consolidating the Hampton Manor-Hillview Water District No. 4 and the East Greenbush General Water District and any associated water district extensions into the consolidated water district; and,

Whereas, the proposed water district consolidation will not result in any additional costs or debts to the district residents other than those costs presently existing or hereafter incurred.

NOW, THEREFORE, THE PARTIES AGREE AS FOLLOWS:

a. The names of the Local Government entities to be consolidated are:

Hampton Manor-Hillview Water District No. 4; and

East Greenbush General Water District.

b. The name of the Proposed local government entity which will result from this consolidation shall be “The Town of East Greenbush Consolidated General Water District”, hereinafter referred to as “Consolidated Water District”.

c. The Consolidated Water District shall have the duty and obligation to furnish and to supply water service to the Consolidated Water District.

d. The territorial boundaries of the proposed Consolidated Water District of the Town of East Greenbush, Rensselaer County, State of New York, are attached hereto as Schedule A.

e. The proposed Consolidated Water District shall be of the type or class that would be formed as a water district pursuant to the laws of the State of New York under Articles 12 and/or 12A of the Town Law of the State of New York. However the proposed Consolidated Water District shall be formed by the consolidation of the two original water districts plus any additional water district extensions under Article 17A, Title 2 of the General Municipal Law of the State of New York. The proposed Consolidated Water District shall be operated and administered by the Town Board of the Town of East Greenbush in the same fashion as water districts created under Articles 12 and 12A of the Town Law.

f. The governmental organization of the proposed Consolidated Water District shall consist of the present members of the East Greenbush Town Board and town employees assigned to work in the town’s water department. The present members of the East Greenbush Town Board, including the Supervisor, shall serve for the balance of their present terms, and upon termination of their present terms, successors shall be elected as set forth in the Town Law and Election Law of the State of New York. Should

any vacancy develop because of any reason, the vacancy shall be filled in accordance with the Town Law and Election Law of the State of New York.

All public employees working in the town's water department shall be appointed by the Town Board of the Town of East Greenbush and shall be selected in accordance with the Civil Service Law of the State of New York. The proposed water district consolidation does not require a transitional plan and schedule for elections and appointments of officials.

g. The Hampton Manor-Hillview Water District No. 4 borrowed \$1,316,000 for the purpose of installing water meters and replacing aging water lines. The repayment of this bond will be shared by all users of the Consolidated Water District. As of the date of this Joint Consolidation Agreement there has been no repayment on this bond. The existing bond obligations for the two water districts are as follows:

Description	Outstanding Balance	Maturity Year	Years Remaining	Annual Approximate Payment
Hampton Manor-Hillview Water District	\$1,316,000.00	2038	20	\$91,330.88
Town EFC Acquisition of RCWSA Claim	\$3,555,650.00	2047	29	\$198,981.86
Water Improvements	\$41,460.00	2021	3	\$15,789.35
Water 20% of Eq SIB	\$137,142.86	2024	6	\$24,859.43

The Hampton Manor-Hillview Water District No. 4 is generally unmetered. The approximate three (3%) percent of property owners that are metered pay per gallon for water usage based on the type of unit. (i.e., residential, apartment building or business).

The flat rate for an unmetered single family residence is \$95.00 every six months or \$190 per year.

The East Greenbush General Water District annual charge for residential water users is \$32.00/quarter for up to 10,000 gallons of use with use exceeding 10,000 gallons charged at \$3.70 per 1,000 gallons for metered residential users. Unmetered residential users in the General Water District are billed a flat rate of \$432 per year. In addition, East Greenbush General Water District users are taxed as follows:

WD007-EG	Water Old	\$1.02665
WD008-EG	Water New	\$0.85000
WD009-EG	Water No Service	\$0.50000

The Consolidated Water District will result in a single budget and tax rate as follows:

Debt Service	\$57.42 Per Unit of Assessment
Consumption	\$3.74/1000 CUFT
Consumption	\$5.00/1000 gallons

There will be a reduction in the time required to complete administrative services for the proposed consolidated water district. The cost of consolidation will equal approximately \$25,000.

h. The assets of the two water districts and any associated water district extensions consist of underground infrastructure piping, water mains, fire hydrants, pump stations and a water tower and equipment used to maintain the system. The consolidated water district will have a total taxable value of approximately \$1,264,751,883.

i. The indebtedness and liabilities of the two water districts are set forth within subparagraph (g) hereof.

j. The existing assets and liabilities of each water district will be assumed by the proposed consolidated water district. As set forth within subparagraph (g) of this proposed Joint Consolidation Agreement the bonded annual indebtedness for the two water districts in the amount of \$330,961 will ultimately be paid by the proposed Consolidated Water District.

k. The administration and uniform enforcement of local laws and ordinances, resolutions, orders and the like will be carried out in the proposed consolidated water district during the two years following the effective date of consolidation, and be enforced in the same fashion and to the same extent as heretofore existed in the various water districts. Not later than two years following the effective date of consolidation, the Town Board of the Town of East Greenbush shall adopt new laws, ordinances, rules and regulations as necessary to redress any conflicts and to redress any ambiguities, if any, among the then existing laws, ordinances, rules and regulations to provide for consolidating the administrative and uniform government of the consolidated water district.

l. The effective date of the proposed consolidation shall be January 1, 2019.

m. The place or places for the public hearings on the joint consolidation agreement shall be the Town Hall, Town of East Greenbush, 225 Columbia Turnpike, Rensselaer, New York 12144. The public hearings will be noticed and conducted pursuant to the requirements of Section 754 of the General Municipal Law.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement as of  
the date first above written.

HAMPTON MANOR-HILLVIEW WATER DISTRICT NO. 4

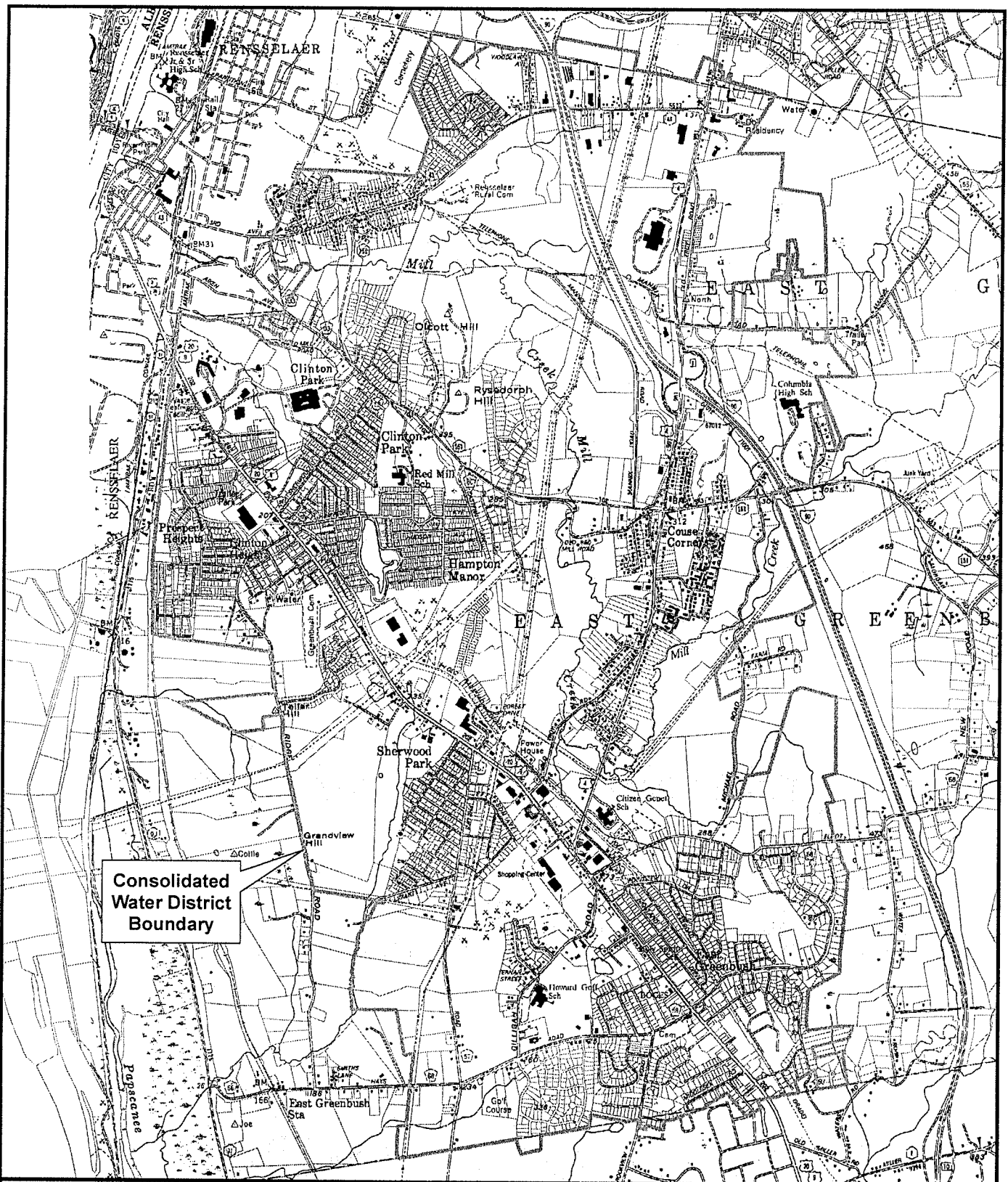
By: \_\_\_\_\_  
John Conway, Supervisor

EAST GREENBUSH GENERAL WATER DISTRICT

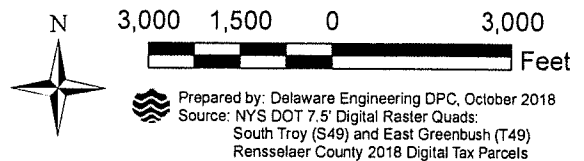
By: \_\_\_\_\_  
John Conway, Supervisor

TOWN OF EAST GREENBUSH, RENSSELAER COUNTY, STATE  
OF NEW YORK

By: \_\_\_\_\_  
John Conway, Supervisor



**LOCATION MAP**  
**TOWN OF EAST GREENBUSH**  
**CONSOLIDATED WATER DISTRICT**  
 RENSSELAER COUNTY, NEW YORK



## **SCHEDULE A**

### **DESCRIPTION OF THE CONSOLIDATED GENERAL WATER DISTRICT OF THE TOWN OF EAST GREENBUSH**

#### **Town of East Greenbush, Rensselaer County, New York**

*Note: This description was created from the Rensselaer County Real Property Tax Service Agency 2018 GIS Tax Parcels and is not based on an actual field survey.*

BEGINNING at the point of intersection of the northern boundary of the Town of East Greenbush and the eastern boundary of Interstate I-90 right-of-way;

Thence continuing along the following bearings to the intersection of the northern Town of East Greenbush boundary with the western boundary of National Grid tax parcel 144.-4-8:

- North 11° 38' 01" West, 220.30 feet;
- North 21° 45' 36" East, 181.50 feet;
- South 79° 46' 45" East, 1,382.90 feet;
- South 79° 46' 24" East, 114.23 feet;
- South 79° 46' 12" East, 359.80 feet;
- South 12° 05' 47" West, 383.60 feet;
- South 12° 07' 26" West, 3.62 feet;

Thence easterly across National Grid tax parcel 144.-4-8 and continuing along the following bearings to the western boundary of the Troy Road (US Route 4) right-of-way:

- South 80° 20' 23" East, 330.68 feet;
- South 79° 43' 05" East, 182.55 feet;
- South 79° 41' 32" East, 110.13 feet;
- South 79° 42' 22" East, 259.71 feet;
- South 79° 42' 50" East, 499.47 feet;
- North 21° 57' 18" East, 582.39 feet;
- South 64° 10' 47" East, 47.88 feet;
- South 70° 35' 07" East, 125.86 feet;

Thence easterly across the Troy Road right-of-way and continuing along the following bearings to a point on the northern boundary of the Grandview Drive right-of-way:

- South 70° 35' 07" East, 99.07 feet;
- South 8° 05' 02" West, 55.69 feet;
- South 79° 28' 47" East, 146.32 feet;
- South 9° 15' 42" West, 77.47 feet;
- South 9° 15' 20" West, 73.34 feet;
- South 82° 24' 21" East, 73.22 feet;
- South 10° 29' 49" West, 148.97 feet;
- South 10° 23' 06" West, 4.83 feet;
- South 72° 22' 54" East, 125.19 feet;
- North 13° 30' 16" East, 6.63 feet;
- North 13° 15' 37" East, 147.55 feet;
- South 76° 03' 48" East, 50.70 feet;



- South 13° 49' 37" West, 149.97 feet;
- South 13° 42' 28" West, 8.37 feet;

Thence continuing easterly along the northern boundary of the Grandview Drive right-of-way along the following bearings to a point:

- South 73° 42' 13" East, 313.05 feet;
- South 73° 41' 54" East, 733.36 feet;

Thence southerly across the Grandview Road right-of-way and continuing along the following bearings to a point on the northern boundary of the Mannix Road right-of-way:

- South 18° 48' 29" West, 22.73 feet;
- South 73° 25' 03" East, 29.86 feet;
- South 32° 17' 04" West, 1544.04 feet;
- North 89° 22' 02" East, 1,016.57 feet;
- South 4° 23' 47" West, 786.62 feet;
- South 82° 06' 44" East, 923.38 feet;
- South 14° 52' 42" East, 279.85 feet;
- South 4° 07' 10" East, 526.80 feet;
- South 1° 32' 14" East, 1,001.07 feet;
- South 84° 58' 36" West, 546.17 feet;
- North 0° 03' 00" West, 172.74 feet;
- North 87° 50' 38" West, 141.92 feet;
- North 5° 50' 08" East, 317.83 feet;
- North 9° 19' 18" West, 52.74 feet;
- North 10° 01' 04" West, 299.39 feet;
- South 80° 25' 37" West, 117.91 feet;
- South 81° 17' 04" West, 50.94 feet;
- South 1° 24' 00" East, 308.56 feet;
- North 89° 41' 28" West, 203.62 feet;
- South 0° 53' 36" West, 349.04 feet;
- North 89° 24' 09" West, 120.93 feet;
- South 3° 50' 40" West, 155.74 feet;
- North 84° 51' 44" East, 299.70 feet;
- North 4° 12' 45" East, 121.84 feet;
- North 89° 53' 11" East, 28.31 feet;
- North 0° 32' 58" East, 199.75 feet;
- South 14° 17' 48" East, 177.52 feet;
- South 19° 29' 18" West, 125.19 feet;
- South 18° 33' 48" East, 94.41 feet;
- South 88° 21' 43" West, 8.75 feet;
- South 0° 58' 16" West, 0.48 feet;
- South 85° 12' 23" West, 556.52 feet;
- South 85° 06' 06" West, 388.02 feet;
- South 84° 02' 51" West, 82.36 feet;
- South 84° 03' 53" West, 203.85 feet;
- South 1° 42' 35" West, 782.48 feet;
- South 2° 06' 03" West, 201.51 feet;

Thence southerly across the Mannix Road right-of-way and continuing along the following bearings to the northeast corner of East Greenbush Central School District tax parcel 156.-6-1:

- South 1° 11' 33" West, 50.04 feet;
- South 86° 37' 26" East, 190.79 feet;
- South 88° 52' 03" East, 59.99 feet;
- South 88° 52' 04" East, 169.57 feet;
- North 88° 47' 40" East, 134.23 feet;
- North 87° 05' 05" East, 216.80 feet;
- North 89° 56' 49" East, 123.42 feet;
- South 89° 34' 08" East, 432.66 feet;
- North 89° 43' 41" East, 273.44 feet;
- South 0° 16' 19" East, 217.80 feet;
- North 89° 43' 41" East, 200.00 feet;
- South 0° 16' 20" East, 82.20 feet;
- North 89° 43' 41" East, 300.00 feet;
- North 0° 16' 19" West, 300.00 feet;
- North 89° 43' 41" East, 45.23 feet;
- South 8° 27' 08" East, 259.32 feet;
- South 27° 38' 49" East, 53.61 feet;
- South 38° 39' 37" East, 509.40 feet;
- South 38° 39' 38" East, 447.42 feet;
- South 89° 53' 20" West, 912.26 feet;

Thence continuing along the following bearings around the boundary of tax parcel 156.-6-1 to the intersection of its southern point with the northern boundary of the Luther Road right-of-way:

- South 21° 51' 43" East, 1,540.06 feet;
- South 21° 10' 49" West, 254.02 feet;
- North 18° 12' 42" West, 38.21 feet;
- North 16° 29' 59" West, 214.90 feet;
- North 17° 16' 03" West, 203.62 feet;
- North 16° 23' 36" West, 199.75 feet;
- North 17° 00' 33" West, 192.88 feet;
- North 16° 39' 40" West, 274.09 feet;
- South 85° 07' 08" West, 313.50 feet;
- South 11° 48' 06" East, 443.87 feet;
- South 10° 22' 20" East, 487.46 feet;
- South 3° 21' 09" East, 27.60 feet;
- South 3° 31' 48" West, 24.55 feet;
- South 9° 53' 48" West, 313.19 feet;
- South 8° 54' 36" West, 538.39 feet;

Thence continuing westerly along the northern boundary of the Luther Road right-of-way and across the Interstate I-90 right-of-way along the following bearings:

- South 86° 18' 18" West, 225.78 feet;
- South 76° 16' 02" West, 200.20 feet;
- South 74° 21' 12" West, 356.99 feet;
- South 79° 24' 38" West, 98.82 feet;

Thence southerly across the Luther Road right-of-way and along the western boundary of the Interstate I-90 right-of-way along the following bearings to a point:

- South 19° 57' 44" East, 55.42 feet;
- South 23° 25' 58" East, 362.23 feet;
- South 20° 42' 10" East, 325.00 feet;
- South 20° 58' 41" East, 916.83 feet;
- South 21° 28' 21" East, 132.14 feet;
- South 21° 39' 48" East, 903.91 feet;

Thence southwesterly along the following bearings to a point on the eastern boundary of National Grid tax parcel 156.-6-19:

- South 64° 18' 15" West, 403.88 feet;
- South 64° 09' 05" West, 80.31 feet;
- South 76° 56' 00" West, 952.84 feet;

Thence continuing southwest along the eastern boundary of National Grid tax parcel 156.-6-19 along the following bearings to a point:

- South 39° 10' 05" West, 64.48 feet;
- South 38° 49' 43" West, 549.77 feet;
- South 37° 41' 49" West, 57.91 feet;
- South 37° 14' 32" West, 529.72 feet;
- South 38° 00' 03" West, 199.38 feet;

Thence continuing along the following bearings to a point on the western boundary of the Michael Road right-of-way:

- South 0° 52' 22" West, 80.18 feet;
- South 12° 14' 53" East, 547.48 feet;
- North 64° 01' 11" East, 543.50 feet;

Thence southerly along the western boundary of the Michael Road right-of-way along the following bearings to a point:

- South 1° 06' 46" East, 220.12 feet;
- South 6° 44' 16" West, 78.47 feet;
- South 5° 33' 19" West, 15.20 feet;
- South 9° 27' 53" West, 24.53 feet;
- South 11° 18' 45" West, 48.59 feet;
- South 14° 21' 13" West, 544.51 feet;
- South 13° 57' 15" West, 50.52 feet;
- South 10° 06' 18" West, 42.61 feet;
- South 9° 39' 10" West, 49.40 feet;
- South 4° 58' 33" West, 47.12 feet;
- South 4° 53' 44" West, 47.99 feet;
- South 2° 46' 45" East, 53.75 feet;
- South 3° 36' 01" East, 68.87 feet;
- South 4° 52' 48" East, 282.77 feet;

Thence easterly across the Michael Road right-of-way and continuing along the following bearings to a point on the northern boundary of the Elliot Road right-of-way:

- South 5° 15' 31" East, 56.41 feet;
- South 2° 08' 39" East, 70.54 feet;
- South 2° 32' 26" West, 73.00 feet;
- South 0° 48' 28" West, 44.99 feet;
- South 5° 21' 07" West, 43.63 feet;
- South 14° 02' 25" West, 555.13 feet;
- South 73° 06' 39" East, 46.13 feet;
- South 75° 29' 28" East, 227.41 feet;
- North 16° 01' 32" East, 546.82 feet;
- South 72° 00' 42" East, 44.00 feet;
- North 80° 04' 49" East, 455.12 feet;
- North 15° 38' 48" East, 1,064.97 feet;
- North 15° 38' 48" East, 788.90 feet;
- North 61° 27' 30" East, 225.70 feet;
- South 76° 01' 42" East, 834.82 feet;
- South 0° 01' 37" East, 1,717.74 feet;
- South 74° 28' 24" West, 287.14 feet;
- South 22° 45' 23" East, 603.41 feet;
- South 79° 13' 40" West, 172.35 feet;
- South 12° 21' 44" East, 833.95 feet;

Thence southerly across the Elliot Road right-of-way and continuing along the following bearings to a point on the southern boundary of the Town of East Greenbush:

- South 11° 58' 05" East, 67.68 feet;
- North 89° 01' 02" East, 57.72 feet;
- South 16° 02' 39" East, 71.95 feet;
- South 16° 19' 06" East, 289.44 feet;
- South 15° 57' 54" East, 87.54 feet;
- South 28° 37' 44" East, 32.23 feet;
- South 28° 02' 45" East, 141.05 feet;
- South 28° 33' 12" East, 89.84 feet;
- South 3° 45' 21" West, 40.39 feet;
- South 4° 42' 31" West, 170.64 feet;
- South 5° 02' 12" West, 174.08 feet;
- South 4° 27' 15" West, 193.30 feet;
- South 4° 36' 35" West, 143.19 feet;
- South 4° 26' 35" West, 146.98 feet;
- South 5° 36' 14" West, 158.66 feet;
- South 5° 23' 57" West, 144.65 feet;
- South 4° 36' 42" West, 132.03 feet;
- South 6° 26' 52" West, 17.86 feet;
- South 6° 26' 54" West, 118.07 feet;
- South 6° 04' 03" West, 154.52 feet;
- South 6° 09' 08" West, 145.05 feet;
- South 5° 12' 40" West, 129.82 feet;
- South 4° 46' 16" West, 118.80 feet;
- South 0° 47' 04" West, 144.16 feet;
- South 0° 45' 19" West, 123.14 feet;

- South 60° 29' 47" West, 140.63 feet;
- South 60° 29' 48" West, 183.70 feet;
- South 61° 10' 43" West, 47.80 feet;
- North 31° 19' 33" West, 0.94 feet;
- South 58° 40' 27" West, 35.83 feet;
- South 60° 26' 13" West, 356.33 feet
- South 60° 29' 47" West, 36.32 feet;
- South 3° 11' 38" West, 133.65 feet;
- South 3° 19' 57" West, 79.57 feet;
- South 3° 03' 44" West, 83.51 feet;
- South 3° 11' 39" West, 167.35 feet;
- South 3° 11' 38" West, 84.41 feet;
- South 3° 11' 39" West, 167.54 feet;
- South 3° 11' 38" West, 47.33 feet;
- South 16° 41' 25" East, 34.54 feet;
- South 15° 42' 04" East, 57.94 feet;
- South 14° 54' 45" East, 62.64 feet;
- North 82° 43' 15" East, 339.64 feet;
- North 83° 23' 47" East, 433.20 feet;
- South 89° 53' 27" East, 243.88 feet;
- South 19° 03' 18" West, 127.38 feet;
- South 19° 03' 18" West, 157.41 feet;
- South 75° 29' 10" West, 842.12 feet;
- South 15° 20' 31" East, 120.14 feet;
- South 16° 20' 15" East, 7.62 feet;
- South 15° 48' 43" East, 116.85 feet;
- North 75° 58' 07" East, 671.46 feet;
- South 19° 03' 17" West, 10.59 feet;
- South 20° 00' 45" West, 74.71 feet
- South 8° 55' 21" East, 320.53 feet;
- North 66° 29' 45" West, 1.33 feet;
- South 9° 54' 48" East, 65.05 feet;
- South 9° 07' 50" East, 300.74 feet;

Thence westerly along the following bearings to the intersection of the southern boundary of the Town of East Greenbush and the eastern boundary of the Columbia Turnpike right-of-way:

- South 80° 37' 21" West, 320.91 feet;
- South 80° 37' 20" West, 60.02 feet;
- South 80° 37' 21" West, 294.73 feet;
- North 9° 17' 03" West, 441.83 feet;
- South 60° 04' 57" West, 101.16 feet;
- South 61° 09' 16" West, 52.14 feet;
- South 60° 04' 54" West, 19.83 feet;
- South 59° 49' 49" West, 109.15 feet;
- South 59° 52' 14" West, 124.49 feet;
- South 59° 52' 13" West, 68.84 feet;
- South 59° 52' 14" West, 46.08 feet;
- South 19° 54' 23" East, 264.64 feet;

- South 80° 04' 26" West, 261.70 feet;
- South 80° 05' 05" West, 65.91 feet;
- North 24° 57' 21" West, 36.12 feet;
- South 63° 56' 41" West, 51.43 feet;
- South 63° 40' 21" West, 73.17 feet;
- South 80° 03' 49" West, 206.18 feet;

Thence westerly along the following bearings to the intersection of the southern boundary of the Town of East Greenbush and the western boundary of the Phillips Road right-of-way:

- South 80° 03' 48" West, 72.50 feet;
- South 80° 03' 08" West, 26.87 feet;
- South 80° 03' 10" West, 195.58 feet;
- South 39° 38' 21" East, 121.44 feet ;
- South 4° 12' 44" East, 92.06 feet;
- South 65° 32' 15" West, 143.09 feet;
- North 83° 59' 11" West, 44.50 feet;
- South 48° 32' 30" West, 178.15 feet;
- North 40° 55' 04" West, 100.81 feet;
- North 41° 08' 03" West, 98.74 feet;
- North 40° 36' 11" West, 173.64 feet;
- North 39° 40' 29" West, 25.22 feet;
- North 40° 10' 11" West, 49.72 feet;
- North 40° 59' 16" West, 50.91 feet;
- North 40° 16' 54" West, 50.96 feet;
- North 40° 42' 14" West, 119.01 feet;
- South 63° 04' 54" West, 47.96 feet;
- South 61° 17' 39" West, 74.95 feet;
- South 61° 59' 48" West, 26.87 feet;
- South 61° 57' 20" West, 48.95 feet;
- South 61° 58' 57" West, 32.33 feet;
- South 63° 13' 30" West, 18.38 feet;
- South 61° 59' 42" West, 98.86 feet;
- South 61° 34' 47" West, 20.16 feet;
- South 62° 16' 43" West, 116.65 feet;
- South 62° 26' 47" West, 13.17 feet;
- South 61° 34' 04" West, 48.21 feet;
- South 27° 18' 40" East, 53.05 feet;
- South 63° 30' 21" West, 88.07 feet;
- South 80° 50' 37" West, 207.86 feet;
- South 17° 12' 37" East, 22.75 feet;
- South 70° 50' 56" West, 150.21 feet;
- South 85° 54' 53" West, 64.96 feet;
- South 50° 48' 31" West, 5.55 feet;
- South 59° 19' 26" West, 7.63 feet;
- South 63° 12' 15" West, 69.59 feet;
- South 62° 20' 15" West, 102.87 feet;
- South 67° 49' 32" West, 19.98 feet;
- South 69° 31' 09" West, 19.98 feet;

- South 71° 12' 51" West, 19.98 feet;
- South 72° 54' 32" West, 19.98 feet;
- South 74° 36' 12" West, 19.98 feet;
- South 71° 45' 05" West, 13.55 feet;
- South 75° 30' 48" West, 18.13 feet;
- South 77° 29' 45" West, 17.15 feet;
- South 79° 40' 59" West, 16.26 feet;
- South 79° 27' 05" West, 17.22 feet;
- South 79° 20' 50" West, 16.78 feet;
- South 85° 00' 58" West, 12.48 feet;
- South 84° 50' 08" West, 15.56 feet;
- South 85° 44' 43" West, 13.85 feet;
- South 87° 23' 53" West, 15.88 feet;
- South 87° 35' 16" West, 17.20 feet;
- South 88° 26' 21" West, 14.63 feet;
- North 88° 10' 27" West, 10.94 feet;
- North 89° 02' 15" West, 16.50 feet;
- South 8° 04' 20" West, 48.74 feet;
- South 3° 38' 26" West, 152.75 feet;
- North 82° 16' 44" West, 104.03 feet;
- North 74° 00' 35" West, 100.51 feet;
- North 73° 57' 56" West, 100.45 feet;
- North 81° 52' 27" West, 99.24 feet;
- South 9° 28' 43" West, 8.78 feet;
- South 9° 13' 14" West, 74.42 feet;
- North 80° 51' 43" West, 147.73 feet;
- North 8° 43' 56" East, 74.01 feet;
- North 8° 18' 53" East, 76.76 feet;
- North 9° 21' 05" East, 52.79 feet;
- South 80° 41' 58" West, 88.43 feet;
- South 80° 41' 00" West, 244.30 feet;
- North 80° 15' 40" West, 807.58 feet;
- South 7° 18' 54" West, 23.95 feet;
- South 7° 18' 52" West, 54.29 feet;
- South 7° 18' 53" West, 132.01 feet;
- South 8° 24' 32" West, 65.17 feet;
- South 80° 41' 25" West, 893.45 feet;
- South 80° 41' 24" West, 35.63 feet;
- South 80° 41' 26" West, 60.05 feet;
- South 80° 41' 27" West, 117.74 feet;
- South 0° 40' 03" West, 31.65 feet;
- South 0° 53' 55" West, 288.28 feet;
- South 78° 17' 29" West, 187.85 feet;
- South 78° 17' 29" West, 62.16 feet;
- South 77° 44' 23" West, 200.63 feet;
- North 20° 08' 56" West, 275.56 feet;
- North 1° 21' 01" East, 66.20 feet;
- South 80° 41' 24" West, 1,479.53 feet;

Thence westerly along the following bearings to a point on the southern boundary of the Town of East Greenbush:

- South 80° 42' 24" West, 54.18 feet;
- South 80° 41' 18" West, 975.45 feet;
- South 80° 42' 10" West, 109.52 feet
- South 80° 41' 06" West, 99.91 feet;

Thence northerly along the following bearings to a point on the southern boundary of the Hays Road right-of-way:

- North 10° 50' 15" West, 122.25 feet;
- North 1° 27' 34" East, 587.86 feet;
- North 84° 11' 06" East, 185.79 feet;
- North 6° 01' 21" East, 449.68 feet;
- North 6° 03' 50" East, 389.68 feet;

Thence northerly across the Hays Road right-of-way and continuing on the following bearings to the intersection of the southern boundary of National Grid tax parcel 166.-7-15-1 and the eastern boundary of the Ridge Road right-of-way:

- North 3° 32' 40" East, 52.99 feet;
- North 6° 11' 11" East, 702.83 feet;
- South 81° 16' 47" West, 215.48 feet;
- North 10° 19' 43" West, 390.11 feet;
- North 10° 03' 25" West, 645.12 feet;
- North 89° 15' 11" West, 1006.92 feet;
- North 3° 20' 02" West, 70.00 feet;
- North 3° 20' 01" West, 383.04 feet;
- North 80° 39' 32" West, 23.49 feet;
- North 39° 43' 37" East, 24.00 feet;
- North 27° 46' 30" East, 16.36 feet;
- South 83° 39' 52" East, 13.81 feet;
- South 82° 14' 28" East, 16.93 feet;
- North 57° 24' 00" East, 22.63 feet;
- North 14° 02' 44" East, 31.42 feet;
- North 33° 42' 28" West, 13.74 feet;
- North 80° 54' 58" West, 19.31 feet;
- South 52° 27' 04" West, 12.50 feet;
- North 55° 43' 57" West, 20.30 feet;
- North 13° 00' 13" West, 20.33 feet;
- North 21° 27' 45" East, 22.92 feet;
- North 14° 50' 14" East, 26.80 feet;
- North 12° 16' 28" West, 17.94 feet;
- North 32° 01' 27" West, 21.57 feet;
- North 7° 21' 28" East, 23.82 feet;
- North 38° 40' 51" East, 29.28 feet;
- North 58° 35' 19" East, 32.16 feet;
- North 45° 01' 10" East, 12.94 feet;
- North 20° 08' 54" West, 24.35 feet;



- North 49° 09' 09" West, 14.12 feet;
- North 5° 21' 36" West, 24.49 feet;
- North 6° 00' 49" West, 29.12 feet;
- North 18° 26' 49" West, 28.92 feet;
- North 14° 45' 00" West, 20.98 feet;
- North 22° 50' 52" East, 15.71 feet;
- North 32° 38' 11" East, 22.62 feet;
- North 30° 35' 54" East, 19.47 feet;
- North 4° 45' 58" West, 27.53 feet;
- North 13° 08' 38" West, 23.47 feet;
- North 4° 05' 18" East, 21.39 feet;
- North 8° 55' 16" East, 39.34 feet;
- North 9° 15' 11" East, 33.20 feet;
- North 2° 39' 55" West, 32.80 feet;
- North 12° 04' 01" West, 17.01 feet;
- North 13° 20' 10" East, 118.27 feet;
- North 27° 15' 37" East, 25.93 feet;
- North 12° 54' 03" East, 76.91 feet;
- North 27° 45' 47" East, 42.36 feet;
- North 42° 43' 47" East, 40.46 feet;
- North 0° 00' 00" West, 22.86 feet;
- North 38° 40' 47" West, 24.40 feet;
- North 39° 01' 36" West, 21.05 feet;
- North 34° 15' 06" East, 62.68 feet;
- North 29° 25' 15" West, 38.43 feet;
- North 7° 44' 36" East, 152.36 feet;
- North 37° 39' 11" East, 35.58 feet;
- North 36° 44' 35" East, 55.51 feet;
- North 31° 09' 25" East, 42.74 feet;
- North 8° 08' 10" East, 59.27 feet;
- North 15° 57' 24" East, 44.38 feet;
- North 17° 55' 07" East, 121.97 feet;
- North 67° 52' 50" East, 115.54 feet;
- North 25° 02' 51" East, 370.42 feet;
- North 62° 45' 51" East, 63.35 feet;
- South 79° 01' 59" East, 104.57 feet;
- North 4° 15' 56" East, 46.01 feet;
- North 78° 40' 40" West, 30.12 feet;
- North 81° 36' 58" West, 1570.18 feet;

Thence northerly along the following bearings to a point on the eastern boundary of the Ridge Road right-of-way:

- North 5° 02' 27" West, 99.77 feet;
- North 8° 15' 11" West, 48.24 feet;
- North 10° 07' 18" West, 48.24 feet;
- North 11° 59' 27" West, 48.24 feet;
- North 13° 51' 35" West, 48.24 feet;
- North 15° 43' 43" West, 48.24 feet;

- North 17° 35' 52" West, 48.24 feet;
- North 19° 28' 00" West, 48.24 feet;
- North 21° 20' 08" West, 48.24 feet;
- North 12° 35' 10" West, 69.45 feet;
- North 11° 24' 44" West, 84.51 feet;
- North 7° 47' 30" West, 58.90 feet;
- North 8° 56' 37" West, 100.18 feet;
- North 10° 58' 35" West, 83.56 feet;
- North 13° 01' 41" West, 77.71 feet;
- North 11° 57' 51" West, 295.79 feet;
- North 12° 33' 02" West, 706.87 feet;
- North 12° 03' 49" West, 331.42 feet;
- North 12° 19' 56" West, 397.42 feet;
- North 11° 11' 54" West, 256.13 feet;
- North 10° 29' 34" West, 146.87 feet;
- North 8° 07' 06" West, 397.77 feet;
- North 0° 20' 19" East, 207.81 feet;
- North 0° 25' 50" West, 44.71 feet;
- North 1° 16' 23" West, 0.09 feet;
- North 3° 17' 42" West, 117.66 feet;
- North 4° 36' 50" West, 117.66 feet;
- North 12° 53' 25" West, 39.47 feet;

Thence along the following bearings westerly across the Ridge Road right-of-way, continuing around the boundary of tax parcel 165.-1-10.111, and thence easterly across the Ridge Road right-of-way to a point on the eastern boundary of the Ridge Road right-of-way:

- South 79° 58' 15" West, 444.93 feet;
- South 3° 39' 51" East, 266.46 feet;
- South 81° 52' 14" West, 594.70 feet;
- North 63° 21' 41" West, 269.51 feet;
- North 60° 50' 41" West, 283.20 feet;
- North 63° 53' 41" West, 336.51 feet;
- North 61° 09' 41" West, 158.25 feet;
- North 64° 30' 41" West, 436.80 feet;
- North 84° 04' 24" East, 2,026.36 feet;
- North 87° 39' 10" East, 178.84 feet;

Thence northerly along the following bearings to a point on the eastern boundary of the Ridge Road right-of-way:

- North 15° 20' 18" West, 71.32 feet;
- North 5° 20' 18" West, 150.00 feet;
- North 5° 20' 16" West, 476.94 feet;
- North 6° 20' 15" West, 147.80 feet;
- North 6° 02' 13" West, 100.34 feet;

Thence westerly along the following bearings to a point on the eastern boundary of Amtrak tax parcel 165.-1-14:

- South 89° 41' 48" West, 69.80 feet;

- North 82° 30' 32" West, 389.15 feet;
- North 82° 31' 24" West, 321.30 feet;
- North 82° 11' 32" West, 297.07 feet;
- North 83° 40' 04" West, 473.72 feet;
- North 82° 18' 40" West, 248.99 feet;
- North 82° 55' 35" West, 123.82 feet;
- North 82° 29' 49" West, 119.99 feet;
- North 80° 32' 44" West, 142.88 feet;
- North 80° 13' 24" West, 399.72 feet;
- North 80° 18' 29" West, 51.89 feet;
- North 79° 00' 38" West, 73.69 feet;

Thence continuing northerly along the eastern boundary of Amtrak tax parcel 165.-1-14 along the following bearings to its intersection with the boundary of the City of Rensselaer:

- North 0° 30' 03" West, 341.18 feet;
- North 0° 06' 45" West, 30.25 feet;
- North 0° 52' 52" West, 289.32 feet;
- North 0° 06' 46" West, 57.06 feet;
- North 0° 59' 26" West, 122.07 feet;
- North 0° 27' 55" West, 508.14 feet;
- North 0° 27' 54" West, 34.12 feet;
- North 0° 27' 56" West, 80.61 feet;
- North 0° 27' 54" West, 45.27 feet;
- North 0° 27' 55" West, 97.02 feet;
- North 1° 33' 49" East, 36.21 feet;
- North 5° 28' 42" East, 1,158.70 feet;
- North 6° 32' 37" East, 517.59 feet;
- North 5° 56' 40" East, 153.42 feet;
- North 5° 57' 45" East, 377.91 feet;
- North 6° 34' 23" East, 210.42 feet;
- North 3° 34' 59" East, 487.55 feet;
- North 6° 20' 44" East, 264.48 feet;
- North 5° 21' 48" East, 176.87 feet;
- North 4° 48' 48" East, 70.57 feet;
- North 6° 02' 48" East, 1227.27 feet;
- North 5° 59' 07" East, 702.38 feet;
- North 7° 35' 24" East, 51.77 feet;
- North 26° 53' 49" East, 43.77 feet;
- North 5° 43' 02" East, 97.75 feet;
- North 23° 31' 09" West, 25.00 feet;
- North 7° 43' 18" East, 23.84 feet;

Thence easterly along the City of Rensselaer boundary and continuing along the following bearings to the centerline of Red Mill Road:

- South 76° 03' 08" East, 634.86 feet;
- North 83° 46' 32" East, 399.75 feet;
- South 14° 33' 06" West, 42.70 feet;
- South 75° 37' 29" East, 211.07 feet;

- South 75° 41' 16" East, 299.56 feet;
- South 52° 19' 23" East, 400.28 feet;
- South 56° 22' 38" East, 176.94 feet;
- South 74° 39' 34" East, 510.37 feet;
- South 74° 38' 52" East, 32.10 feet;
- North 21° 28' 16" East, 175.50 feet;
- South 83° 24' 42" West, 132.47 feet;
- North 66° 21' 09" West, 79.89 feet;
- North 56° 16' 20" West, 76.98 feet;
- North 21° 30' 10" East, 29.18 feet;
- North 64° 54' 11" West, 14.37 feet;
- North 22° 41' 55" East, 45.29 feet;
- North 67° 37' 47" West, 120.13 feet;
- South 22° 57' 10" West, 45.79 feet;
- North 67° 43' 20" West, 64.81 feet;
- North 22° 50' 36" East, 15.20 feet;
- North 68° 00' 49" West, 55.31 feet;
- North 23° 25' 08" East, 30.68 feet;
- North 67° 32' 22" West, 88.72 feet;
- North 67° 51' 26" West, 200.15 feet;
- North 22° 54' 31" East, 154.69 feet;
- North 22° 35' 16" East, 45.65 feet;
- North 22° 33' 29" East, 58.87 feet;
- North 84° 45' 19" East, 94.24 feet;
- North 84° 46' 01" East, 98.83 feet;
- North 84° 44' 27" East, 169.23 feet;
- North 84° 45' 10" East, 100.47 feet;

Thence northerly along the following bearings to a point on the southern boundary of the Third Avenue Extension right-of-way:

- North 12° 39' 26" West, 116.22 feet;
- North 12° 39' 14" West, 42.73 feet;
- North 36° 25' 30" East, 389.94 feet;
- North 36° 25' 30" East, 708.88 feet;
- North 40° 29' 02" West, 13.80 feet;
- North 54° 58' 29" West, 9.33 feet;
- North 54° 37' 19" West, 20.03 feet;
- North 27° 36' 47" West, 32.61 feet;
- North 48° 19' 17" West, 27.67 feet;
- North 66° 44' 21" West, 32.61 feet;
- North 81° 41' 11" West, 41.76 feet;
- North 84° 03' 23" West, 33.40 feet;
- North 84° 03' 14" West, 2.80 feet;
- South 81° 03' 55" West, 35.86 feet;
- South 76° 07' 09" West, 18.65 feet;
- South 55° 33' 57" West, 17.63 feet;
- South 76° 32' 58" West, 12.92 feet;
- South 76° 32' 52" West, 3.60 feet;

- South 66° 20' 52" West, 24.74 feet;
- South 55° 16' 39" West, 15.72 feet;
- South 56° 22' 03" West, 35.31 feet;
- South 35° 09' 10" West, 38.43 feet;
- South 16° 37' 13" West, 39.94 feet;
- South 27° 50' 18" West, 27.73 feet;
- South 46° 24' 04" West, 20.07 feet;
- South 61° 54' 06" West, 25.98 feet;
- South 79° 26' 54" West, 30.69 feet;
- North 68° 21' 25" West, 21.07 feet;
- North 63° 28' 25" West, 23.97 feet;
- North 55° 59' 12" West, 20.39 feet;
- North 51° 41' 42" West, 18.51 feet;
- North 63° 45' 21" West, 19.91 feet;
- North 77° 36' 57" West, 24.01 feet;
- North 53° 37' 11" West, 14.57 feet;
- North 53° 10' 56" West, 21.75 feet;
- North 66° 38' 26" West, 14.17 feet;
- South 82° 05' 01" West, 22.13 feet;
- South 67° 04' 58" West, 20.54 feet;
- South 77° 12' 15" West, 16.42 feet;
- South 81° 15' 39" West, 9.57 feet;
- South 71° 34' 34" West, 13.81 feet;
- North 81° 01' 57" West, 14.00 feet;
- South 66° 03' 10" West, 21.50 feet;
- South 84° 28' 36" West, 22.67 feet;
- North 55° 01' 38" West, 8.88 feet;
- North 70° 34' 23" West, 13.12 feet;
- North 81° 15' 33" West, 9.57 feet;
- North 67° 49' 01" West, 32.29 feet;
- North 23° 19' 27" West, 47.27 feet;
- North 38° 59' 20" West, 27.97 feet;
- North 69° 21' 41" West, 5.71 feet;
- North 12° 39' 07" West, 402.38 feet;
- North 21° 27' 56" East, 148.86 feet;

Thence northerly across the Third Avenue Extension right-of-way and continuing along the following bearings to a point on the northern boundary of the Town of East Greenbush:

- North 21° 28' 17" East, 76.62 feet;
- North 21° 28' 16" East, 23.80 feet;
- North 21° 27' 12" East, 326.58 feet;
- North 21° 27' 10" East, 27.23 feet;
- North 21° 31' 06" East, 235.42 feet;
- North 21° 31' 07" East, 33.79 feet;
- North 21° 19' 30" East, 98.93 feet;
- North 21° 27' 21" East, 42.83 feet;
- North 21° 26' 08" East, 25.13 feet;
- North 21° 28' 17" East, 0.11 feet;

- North 21° 26' 33" East, 43.05 feet;
- North 21° 31' 23" East, 75.07 feet;
- North 21° 36' 09" East, 26.92 feet;
- North 20° 45' 40" East, 14.77 feet;
- North 21° 14' 45" East, 26.16 feet;
- North 21° 16' 13" East, 52.82 feet;
- North 21° 14' 13" East, 62.68 feet;
- North 21° 17' 47" East, 38.64 feet;
- North 21° 21' 08" East, 60.63 feet;
- North 21° 21' 58" East, 23.39 feet;
- North 21° 10' 11" East, 88.02 feet;
- North 21° 12' 44" East, 110.31 feet;
- North 21° 14' 46" East, 29.51 feet;
- North 21° 16' 56" East, 33.10 feet;
- North 21° 48' 53" East, 13.55 feet;
- North 21° 08' 41" East, 55.11 feet;
- North 89° 31' 31" East, 5.90 feet;
- North 89° 31' 26" East, 377.70 feet;
- South 87° 40' 27" East, 52.87 feet;
- South 87° 50' 34" East, 97.69 feet;
- South 87° 43' 39" East, 63.18 feet;
- South 87° 37' 53" East, 57.73 feet;
- South 87° 52' 36" East, 760.48 feet;
- South 86° 27' 35" East, 375.69 feet;
- South 86° 02' 55" East, 150.81 feet;
- South 84° 15' 00" East, 138.90 feet;
- South 84° 35' 30" East, 489.07 feet;
- South 83° 14' 29" East, 27.98 feet;
- North 38° 35' 27" East, 20.50 feet;
- North 42° 48' 27" East, 48.48 feet;
- North 41° 53' 19" East, 78.02 feet;
- North 20° 49' 36" East, 64.63 feet;
- North 20° 33' 24" East, 80.62 feet;
- North 20° 33' 23" East, 40.24 feet;
- North 18° 41' 28" East, 125.42 feet;
- North 17° 18' 23" East, 57.08 feet;
- North 17° 18' 25" East, 50.82 feet;
- North 17° 18' 23" East, 146.70 feet;
- North 17° 18' 24" East, 216.48 feet;
- North 36° 14' 31" East, 76.79 feet;
- North 23° 42' 09" West, 54.70 feet;
- North 23° 02' 51" West, 87.00 feet;
- North 23° 52' 23" West, 101.61 feet;
- North 24° 17' 34" West, 78.44 feet;
- North 23° 39' 09" West, 80.57 feet;
- North 24° 27' 06" West, 79.78 feet;
- North 24° 28' 42" West, 80.28 feet;
- North 24° 01' 41" West, 41.49 feet;

- North 21° 58' 49" West, 37.55 feet;
- North 23° 47' 22" West, 43.13 feet;
- North 24° 14' 43" West, 36.98 feet;
- North 24° 12' 53" West, 79.90 feet;
- North 23° 43' 26" West, 80.34 feet;
- North 23° 43' 35" West, 83.63 feet;
- North 24° 01' 39" West, 132.29 feet;
- North 23° 51' 34" West, 112.04 feet;
- North 23° 57' 32" East, 55.31 feet;
- North 23° 44' 36" East, 84.91 feet;
- North 22° 15' 52" East, 79.61 feet;
- North 22° 39' 47" East, 79.92 feet;
- North 22° 05' 33" East, 76.89 feet;
- North 22° 01' 12" East, 77.32 feet;
- North 22° 14' 23" East, 77.38 feet;
- North 22° 07' 50" East, 78.93 feet;
- North 21° 47' 52" East, 80.90 feet;
- North 21° 45' 18" East, 95.63 feet;
- North 22° 11' 23" East, 256.09 feet;
- North 22° 05' 15" East, 103.35 feet;
- North 18° 55' 34" East, 167.16 feet;

Thence easterly along the following bearings to the point of beginning:

- South 79° 48' 20" East, 676.19 feet;
- South 27° 36' 19" West, 528.99 feet;
- South 46° 41' 59" East, 274.54 feet;
- North 48° 17' 20" East, 500.43 feet;
- North 62° 23' 40" East, 366.36 feet;
- South 73° 39' 51" East, 251.40 feet;
- South 82° 13' 48" East, 228.70 feet;
- North 86° 50' 58" East, 198.15 feet;
- North 5° 43' 11" West, 8.29 feet;
- South 79° 45' 24" East, 133.16 feet;
- South 79° 50' 11" East, 182.16 feet;
- South 79° 39' 16" East, 47.54 feet;
- South 80° 02' 01" East, 458.11 feet.

Containing approximately 6,416.4 acres.