



TOWN BOARD AGENDA

October 19, 2022

Supervisor J. Conway
Councilor T. Tierney
Councilor H. Kennedy
Councilor B Fritz
Councilor E. Nestler

Open Public Privilege: NOTE – Each speaker may choose to state name and address prior to addressing the Board and shall be granted the floor for up to five minutes. The Board thanks everyone in attendance for their understanding and also for their desire to actively participate in the decision making process. All speakers must conduct themselves in a civil manner. Personal attacks will not be tolerated.

RESOLVED, that the minutes of the Public Hearing held on September 14, 2022 at 6:00pm are hereby approved as submitted.

The foregoing resolution was duly moved by Councilor Nestler and seconded by Councilor Kennedy and brought to a vote resulting as follows:

Councilor E. Nestler	VOTED:
Councilor H. Kennedy	VOTED:
Supervisor J. Conway	VOTED:
Councilor T. Tierney	VOTED:
Councilor B. Fritz	VOTED:

237-2022 A Resolution to Approve Meeting Minutes

WHEREAS, the minutes of the Town Board meetings, as provided in §106 of Article 7 of the New York Public Officers Law, shall be approved by the Board prior to them being finalized, deemed official and disseminated to the public by the Town Clerk; and

WHEREAS, that the minutes of the Town Board Meeting held on September 21, 2022 have been presented; and

WHEREAS, the Town Board has reviewed these minutes and any necessary corrections have been made;

now, therefore, be it

RESOLVED, that the minutes of the Town Board Meeting held on September 21, 2022 are hereby approved as submitted.

The foregoing resolution was duly moved by Councilor Fritz and seconded by Councilor Nestler and brought to a vote resulting as follows:

Councilor B. Fritz	VOTED:
Councilor E. Nestler	VOTED:
Supervisor J. Conway	VOTED:
Councilor T. Tierney	VOTED:
Councilor H. Kennedy	VOTED:

238-2022 A Resolution Recognizing November, 2022 as “Adoption Awareness Month” and November 20, 2022 as “Adoption Awareness Day”

WHEREAS, each year November is recognized as National Adoption Awareness Month. While all adoption-related issues are important, National Adoption Month is about spreading awareness. It is a month to encourage others to learn about adoption, and to acknowledge the people in this country whose lives have been impacted by adoption. The mission of National Adoption Month is to celebrate the families who have grown through adoption, and to recognize the many children who are still waiting for forever families; and

WHEREAS, in the United States, the first major adoption related effort occurred in 1976 in the state of Massachusetts. Then Governor Michael Dukakis proclaimed the first week of November “Adoption Week”, to promote the need for more adoptive families to care for the large number of children in the foster care system. In 1984 President Ronald Regan made Adoption Week a national event; and

WHEREAS, by 1995 the week had become so widely recognized there were too many events to fit into seven days so President Bill Clinton extended the week-long event into National Adoption Awareness Month, which is what we celebrate today; and

WHEREAS, National Adoption Awareness Day also occurs during National

Adoption Awareness Month. Typically held on a Saturday, National Adoption Awareness Day is observed across the country in court hearings where thousands of adoptions are finalized simultaneously; and

WHEREAS, there are an estimated 114,000 children in the United States still waiting in foster care for an adoptive family; and

WHEREAS, the average wait is 3 years for a child in foster care to be adopted; now, therefore, be it

RESOLVED, that the Town Board declares November to be Adoption Awareness Month and November 20, 2022 to be Adoption Awareness Day.

The foregoing resolution was duly moved by Councilor Fritz and seconded by Councilor Kennedy and brought to a vote resulting as follows:

Councilor B. Fritz	VOTED:
Councilor H. Kennedy	VOTED:
Supervisor J. Conway	VOTED:
Councilor T. Tierney	VOTED:
Councilor E. Nestler	VOTED:

239-2022 A Resolution Proclaiming October 2022 as Bullying Prevention Month in the Town of East Greenbush

WHEREAS, bullying is physical, verbal, sexual, or emotional harm intimidation intentionally directed at a person or group of people; and

WHEREAS, bullying occurs in neighborhoods, playgrounds, schools, and via social media; and

WHEREAS, various researchers have concluded that bullying is the most common form of violence, affecting millions of children and adolescents annually within the United States, including New York State and the Town of East Greenbush, who are victims of bullying; and

WHEREAS, students who are victims of bullying are more likely to acquire physical, emotional, and learning-related problems and often fear such activities as riding the bus, going to school, and attending community activities, all of which can lead to life-long trauma, debilitation, and even suicide; and

WHEREAS, children who witness bullying often feel less secure, more fearful, and intimidated; and

WHEREAS, bullying prevention activities in October include #BlueUp, Make Friends with Someone You Don't Know and Challenge Others to Be Kind, Stand Up for Others, and Start Conversations: Change the Culture;

now, therefore, be it

RESOLVED, that the Town of East Greenbush proclaims October as Bullying Prevention Month; and be it further

RESOLVED, that residents in East Greenbush are encouraged to engage in awareness and prevention activities so that we can work together to make our community safer and more peaceful for all children and adolescents.

The foregoing resolution was duly moved by Councilor Tierney and seconded by Councilor Nestler and brought to a vote resulting as follows:

Councilor T. Tierney	VOTED:
Councilor E. Nestler	VOTED:
Supervisor J. Conway	VOTED:
Councilor H. Kennedy	VOTED:
Councilor B. Fritz	VOTED:

240-2022 A Resolution to Adopt the Preliminary Budget for 2023

WHEREAS, the Supervisor submitted the 2023 Tentative Budget to the Town Clerk on September 30, 2022 and the Town Board met on October 5, 2022 so that the Town Clerk could distribute copies of the Tentative Budget to the members of the Town Board; and

WHEREAS, the Town Board has had time to review the Tentative Budget and seek additional information by meeting and asking questions of Town staff, and suggest revisions and additions to the Tentative Budget; and

WHEREAS, based on this review the Tentative Budget has been reviewed to produce the Preliminary Budget that is appended hereto and made a part of this agenda; and

WHEREAS, the 2023 Preliminary Budget will be subject to a public hearing on November 10, 2022 at 6:00 p.m. at East Greenbush Town Hall, 225 Columbia Turnpike, Rensselaer, NY 12144; and

WHEREAS, the Town Comptroller confirms the resolution for adopting the 2023 Preliminary Budget will have revenue offset by appropriations and use of fund balance; now, therefore, be it

RESOLVED, that the Town Board adopts the 2023 Preliminary Budget as appended hereto and directs the Town Clerk to keep copies in her office for public review and post it on the Town website.

The foregoing resolution was duly moved by Supervisor Conway and seconded by Councilor Tierney and brought to a vote resulting as follows:

Supervisor J. Conway	VOTED:
Councilor T. Tierney	VOTED:
Councilor H. Kennedy	VOTED:
Councilor B. Fritz	VOTED:
Councilor E. Nestler	VOTED:

241-2022 A Resolution to Schedule a Special Meeting of the East Greenbush Town Board for October 26, 2022 at 6:00 p.m.

WHEREAS, the Town Board is committed to the proper and adequate staffing of the Police Department; and

WHEREAS, recruitment in police departments has suffered from recent, adverse publicity about police work on the national level; and

WHEREAS, we have taken significant steps to overcome the difficulty involved in recruitment with the preparation of a professional video advertising the Department, and a new three-year contract for our Officers; and

WHEREAS, the Town Comptroller confirms that this resolution will not have a material impact on the Town's finances; now, therefore, be it

RESOLVED, that the Town Board of the Town of East Greenbush hereby schedules a Special Meeting for October 26, 2022 at 6:00 p.m. at East Greenbush Town Hall, 225 Columbia

Turnpike in the Town of East Greenbush to conduct an interview or interviews with candidates for a lateral transfer in the East Greenbush Police Department in Executive Session and attend, in open session, to any other business matters that may be brought to the Board's attention.

The foregoing resolution was duly moved by Supervisor Conway and seconded by Councilor Tierney and brought to a vote resulting as follows:

Supervisor J. Conway	VOTED:
Councilor T. Tierney	VOTED:
Councilor H. Kennedy	VOTED:
Councilor B. Fritz	VOTED:
Councilor E. Nestler	VOTED:

242-2022 A Resolution to Authorize a Public Auction of Surplus Equipment

WHEREAS, the Town Board has received a request from the Chief of Police to declare the following Town property to be surplus equipment;

One (1) model year 2015 FORD Explorer Suburban (Vin # 1FM5K8AR6FGC51743)

WHEREAS, said equipment is not suited for any other Town department; and

WHEREAS, the Town Comptroller confirms that this resolution will not have a material effect on Town finances as long as the Town receives the material best value from the sale; now, therefore, be it

RESOLVED, that said property be and hereby is declared to be surplus; and be it further

RESOLVED, that the Chief of Police be authorized to conduct a public auction or sale or otherwise to lawfully dispose of said surplus equipment now owned by and in the custody of the East Greenbush Police Department.

The foregoing resolution was duly moved by Councilor Tierney and seconded by Councilor Nestler and brought to a vote as follows:

Councilor T. Tierney	VOTED:
Councilor E. Nestler	VOTED:
Supervisor J. Conway	VOTED:
Councilor H. Kennedy	VOTED:
Councilor B. Fritz	VOTED:

243-2022 A Resolution to Issue a Negative Declaration of Environmental Significance and Major Site Plan Approval for Immanuel Church (PZD File #20-18)

WHEREAS, Immanuel Church has submitted an application for a major site plan and lot line adjustment by 4 Onderdonk LLC ("Owner") and Hart Engineering, authorized representative of the Owner, to construct an approximately 12,000 square foot building, dependent on funding, at minimum to construct a 9,600 square foot building, for use as a church and related improvements ("the Project") located at 4 Onderonk Ave., Town of East Greenbush, New York. Tax Parcel No. SBL: 155.17-16.1; and

WHEREAS, on October 20, 2021, the Town Board passed Resolution 250-2021 and classified the proposed major site plan as an unlisted action under the State Environmental Quality Review Act and declared its intent to seek lead agency in connection with a coordinated review under SEQRA; and

WHEREAS, the Town Board of the Town of East Greenbush has reviewed the application and related materials, including the site plan entitled “Immanuel Church” 17 sheets in total as prepared by Hart Engineering dated January 1, 2022 and most recently revised August 24, 2022; and

WHEREAS, the Town Board has also reviewed the Long EAF and accompanying correspondence and reports addressing potential environmental impacts of the project; and

WHEREAS, the Planning Board carefully considered the comments of and recommendation of its Town Designated Engineer, Stantec, as well as the responses to those comments and recommendations provided by the Applicant and recommended on September 28, 2022 that the Town Board issue a negative declaration under SEQRA and approve the major site plan; and;

WHEREAS, the Town Board had a duly noticed public hearing on August 10, 2022 on the application and carefully considered all comments received; and

WHEREAS, the project was referred to Rensselaer County as required by the General Municipal Law and the County determined that local consideration shall prevail; and

WHEREAS, the Town Comptroller confirms that this resolution will have no known material impact on the Town’s finances;

now, therefore, be it

RESOLVED, that the Town Board hereby declares itself lead agency in connection with a coordinated review under SEQRA;

and be it further

RESOLVED, that the Town Board hereby issues a negative declaration finding that the proposed application for major site plan and lot line adjustment for the Immanuel Church Project, an unlisted action, will not result in any significant adverse environmental impacts;

and be it further

RESOLVED, that the Town Board hereby approves the major site plan application as set forth in the Site Plan entitled, “Immanuel Church” 17 sheets in total as prepared by Hart Engineering dated January 1, 2022 and most recently revised August 24, 2022, subject to the following conditions:

1. Prior to issuance of a building permit, the Applicant must address any remaining technical comments from the Town’s Planning and Zoning Department.
2. The applicant has stated that the Town will have an access easement across the whole parcel for the Town to perform stormwater practice inspections and/or maintenance if the Town deems the owner to be negligent of maintenance responsibilities. The easements shall be provided to the Town Attorney for review and approval prior to issuance of a building permit.
3. The Onderdonk Ave driveway or ‘hammerhead’ measuring a 34’ x 40’ easement shall be provided and approved by the Town Attorney prior to issuance of a building permit.
4. Prior to issuance of a building permit, final review and sign off from New York State Parks, Recreation & Historic Preservation (“SHPO”) is required to be provided to the Town’s Planning and Zoning Department. SHPO’s review letter, dated September 14, 2022, determined that the project will have no adverse impact on historic resources with the condition that the Division for Historic Preservation and Office of Parks, Recreation and Historic Preservation have another chance to review the project when architectural details become available.
5. Prior to issuance of a building permit, all remaining fees and escrow must be paid to the Town, including land development mitigation fees required in connection with the

Western East Greenbush Generic Environmental Impact Statement (GEIS) as detailed in the GEIS fee statement provided by the Town.

6. The plans must be signed by the Planning Board Chairperson and the Commissioner of Public Works.
7. A Town of East Greenbush Department of Public Works (DPW) highway work permit must be obtained for all work within the Town's right-of-way.
8. A DPW Utility Permit, as determined by the Commissioner of Public Works, must be obtained for any work involving connection to the Town's sanitary and/or water supply systems.
9. The DPW has reviewed the layout of the large diameter water service. Any adjustments to the diameter of this water service shall be coordinated with DPW and requested as part of the water service application.
10. A NYSDOT highway work permit must be obtained for all work within the NYS right-of-way.
11. Construction access shall be through the new driveway entrance located on Columbia Turnpike. Construction access through Onderdonk Ave shall be restricted to local work being performed in this area.
12. Site development must be in accordance with US Fish and Wildlife Service and NYSDEC guidelines for the conservation and protection of the northern long eared bat, including time-of-year restrictions for the removal of trees between April 1 and October 31.
13. Prior to site work and/or issuance of a building permit, all storm water pollution prevention permits must be obtained. Required periodic Storm Water Pollution Prevention Plan (SWPPP) inspections must be performed during the permit term by the design engineer or other qualified individual in accordance with the GP-0-15-002, the approved SWPPP, and the Town's Comprehensive Zoning Law.
14. Prior to issuance of a Certificate of Occupancy, the property owner or 4 Onderdonk LLC must enter into a Stormwater Facility Maintenance Agreement with the Town to ensure proper maintenance of all stormwater facilities in perpetuity.
15. The overflow parking area shall not be constructed without obtaining an additional building permit with justification to disturb this area. Future disturbance will require additional erosion and sediment controls.
16. Areas shown to be dedicated to adjacent landowners are optional to the adjoining residents. If these residents do not wish to obtain the additional lands as shown on plan sheet X020, the lands shall remain within the bounds of the existing parcel boundary.

The foregoing resolution was duly moved by Supervisor Conway and seconded by Councilor Fritz and brought to a vote resulting as follows:

Supervisor J. Conway	VOTED:
Councilor B. Fritz	VOTED:
Councilor T. Tierney	VOTED:
Councilor H. Kennedy	VOTED:
Councilor E. Nestler	VOTED:

244-2022 A Resolution Granting Limited Immunity to Fire District #1 of the Town of East Greenbush for a Building Located at 65 Sherwood Ave, for the Proposed Interior and Site Plan Improvements of the Existing Non-Conforming Use

WHEREAS, the East Greenbush Town Board is in receipt of an application by the Chairman of the Board of Fire Commissioners, Seth Tracey, representing Fire District #1 of the Town of East Greenbush (the “Owner”) with Weston and Sampson, professional design consultants, for a minor site plan approval under Section 274-A of the New York State Town Law, for a project located at 65 Sherwood Avenue, East Greenbush, NY (Tax Map I.D. SBL: 155.13-4-5); and

WHEREAS, currently Fire District #1 of the Town of East Greenbush includes two companies, Community Hose, with a building at 65 Sherwood Avenue, and Bruen Hose, with a building at 207 Columbia Turnpike; and

WHEREAS, the proposal includes interior demolition, renovation, and reconstruction of portions of the existing Community Hose fire house building with the intention to improve ADA accessibility and increase capacity for fire apparatus bays; and

WHEREAS, the proposal includes exterior site work including traffic circulation improvements, and pedestrian improvements to accommodate the new construction, landscape improvements and a new memorial garden; and

WHEREAS, the proposed interior and site work improvements are proposed in conjunction with improvements to corresponding Bruen Hose building located at 207 Columbia Turnpike, East Greenbush, NY (Tax Map I.D. SBL:155.13-18-2) a proposal that includes addition of ADA parking and expansion of parking area and a transition of apparatus storage to Community Hose in order to expand training and meeting space; and

WHEREAS, the Community Hose building is in the Residential District R-2, and the use was determined to be ‘civic; public facility, bank or government office’ which is not an allowed use in the R-2 district; and

WHEREAS, the Community Hose building was determined to be an existing non-conforming use and in accordance with Section 3.12.1 E., a non-conforming use shall not be enlarged, and the buildings or premises or portion of such non-conforming use shall not be altered, unless such enlarged or altered portion shall be changed to accommodate a conforming use and in conformity with Town bulk and area regulations; and

WHEREAS, the proposed site plan is for the expansion of a non-conforming use which would require Fire District #1 of the Town of East Greenbush to seek relief from the Zoning Board of Appeals in the form of a Use Variance for 65 Sherwood Avenue; and

WHEREAS, the proposed site plan is not in conformance with Town bulk and area regulations for the R-2 district as the minimum side yard setback in the R-2 district is 8’, the proposed side yard setback is +/- 4.8’ and +/- 11.5’, which would require Fire District #1 of the Town of East Greenbush to seek relief from the Zoning Board of Appeals in the form of an area variance; and

WHEREAS, the proposed site plan is not in conformance with Town bulk and area regulations for the R-2 district as the minimum rear yard setback in the R-2 district is 25’, the proposed rear yard setback is +/- 4.8’, which would require Fire District #1 of the Town of East Greenbush to seek relief from the Zoning Board of Appeals in the form of an area variance; and

WHEREAS, the proposed site plan is not in conformance with Town bulk and area regulations for the R-2 district as the maximum lot coverage in the R-2 district is 25%, the proposed lot coverage is 82%, a reduction from the existing lot coverage of 85%, which would

require Fire District #1 of the Town of East Greenbush to seek relief from the Zoning Board of Appeals in the form of an area variance; and

WHEREAS, the proposed site plan is not in conformance with Town internal landscape regulations as there is a minimum 5% landscape area of total parking area, therefore 14,053 sq. ft. parking lot area requires minimum 703 sq. ft. internal landscape area and 0 sq. ft. landscape area is existing and 0 sq. ft. internal landscape area is proposed, which would require Fire District #1 of the Town of East Greenbush to seek relief from the Planning Board; and

WHEREAS, the proposed site plan is not in conformance with Town internal landscape regulations as there is a minimum 1 tree required for every 200 sq. ft. of landscape area, therefore 703 sq. ft. landscape area requires 4 trees and 0 trees are existing and 0 trees are proposed, which would require Fire District #1 of the Town of East Greenbush to seek relief from the Planning Board; and

WHEREAS, certain acts of government may be exempt, or “immune” from complying with local zoning and land use laws, immunity falls under three categories of absolute, statutory and limited immunity, as this use is a firehouse, this is a limited immunity consideration; and

WHEREAS, in making a determination as to whether the actions of Fire District #1 of the Town of East Greenbush for the Community Hose building are “exempt” from local zoning regulations the New York Court of Appeals in the 1988 case of *Matter of County of Monroe v City of Rochester*, 72 N.Y.2d 338, 533 N.Y.S.2d 702, established a method for resolving such disputes using the “balancing of public interests” analytic approach, also known as ‘the Monroe test’; and

WHEREAS, using the Monroe test approach, the host community, Town of East Greenbush, shall consider nine factors to determine whether or not it is in the public interest to subject the Community Hose building to its land use regulations, those factors are as follows;

1. The nature and scope of the instrumentality seeking immunity;
2. The encroaching government’s legislative grant of authority;
3. The kind of function or land use involved;
4. The effect local land use regulation would have upon the enterprise concerned;
5. Alternative locations for the facility in less restrictive zoning areas;
6. The impact upon legitimate local interests;
7. Alternative methods of providing the proposed improvements;
8. The extent of the public interest to be served by the improvements; and
9. Intergovernmental participation in the project development process and an opportunity to be heard; and

WHEREAS, the East Greenbush Town Planning Board (Planning Board) did classify this action a Type II action, Chapter 6 Part 617.5(C)(2) of the Codes, Rules, and Regulations of the State of New York, “replacement, rehabilitation or reconstruction of a structure or a facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part” on December 8, 2021; and

WHEREAS, the Planning Board determined that in accordance with Section 4.3.1 B.03.b, the project requires full site plan review and accepted the sketch plan dated, December 1, 2021, prepared by Weston & Sampson for the proposed minor site plan on December 8, 2021; and

WHEREAS, the Town Board of the Town of East Greenbush has reviewed the application and related materials, including the site plan entitled “Community Hose Fire

Company, Inc.”, 13 sheets in total as prepared by Weston & Sampson and last revised September 19, 2022; and

WHEREAS, the Town Board has carefully considered the comments and recommendation of the Town Planning Board’s Town Designated Engineer, JMT, as well as those comments and recommendations provided by the Applicant; and

WHEREAS, the Town Comptroller confirms this resolution will have no known material impact on the Town’s finances;

now, therefore, be it

RESOLVED, that the Town Board of the Town of East Greenbush hereby determines, using the Monroe test approach, it is in the public interest to grant limited immunity to Fire District #1 of the Town of East Greenbush for the Community Hose building located at 65 Sherwood Ave from the Town’s land use regulations for the proposed interior and site work improvements of the existing non-conforming use;

and be it further

RESOLVED, that the Town Board of the Town of East Greenbush, considered the following nine factors of the Monroe test approach;

1. The nature and scope of the instrumentality seeking immunity;
 - a. The nature and scope of firehouses expressly serve the public interest and safety to protect people and property from the danger and damage of fire
2. The encroaching government’s legislative grant of authority;
 - a. The encroaching government, Fire District #1 of the Town of East Greenbush, has authority to assess taxes.
3. The kind of function or land use involved;
 - a. The function of a firehouse is to serve the public interest and safety to protect people and property from the danger and damage of fire.
 - b. The land use is somewhat disruptive to adjacent residential uses considering noise nuisance of sirens but in general the firehouse use is conducive to adjacent residential uses.
4. The effect local land use regulation would have upon the enterprise concerned;
 - a. Local land use regulation would require a use variance, multiple area variances for side yard setback, rear yard setback and maximum lot coverage. Zoning Board of Appeals are limited in their discretion to award use variances.
5. Alternative locations for the facility in less restrictive zoning areas;
 - a. ‘Civic; public facility, bank or government office’ is a permitted use in B-1 (General Business Mixed Use), B-2 (General Business), O (Corporate Office Only), OC (Corporate Office/Regional Commercial) and OI (Corporate Office/Light Industrial) districts.
 - b. Presumably, given the desire to proceed with improvements to the existing building rather than moving locations, the existing Community Hose building is in a desirable location to quickly and efficiently reach constituents in the fire district and an alternative location may be less desirable.
6. The impact upon legitimate local interests;
 - a. It is unclear the extent of the impact on local interests if Fire District #1 of the Town of East Greenbush was unable to complete proposed interior and site improvements however it is likely that there would, in general, be a positive impact on local interests upon the completion of said improvements.
7. Alternative methods of providing the proposed improvements;

- a. Fire District #1 of the Town of East Greenbush could conduct normal maintenance and repair of the non-conforming building but the non-conforming use shall not be enlarged.
8. The extent of the public interest to be served by the improvements; and
 - a. Interior and site plan improvements are proposed in conjunction with improvements to the corresponding Bruen Hose building located at 207 Columbia Turnpike. Transition of apparatus storage to the Community Hose building will expand training and meeting space.
9. Intergovernmental participation in the project development process and an opportunity to be heard; and
 - a. Town staff, representatives of the Clinton Heights Fire Department and members of their professional design consultants have communicated regularly throughout the approval process thus far. It is worth nothing that Sherwood Ave is a Rensselaer County roadway, a referral for the project was forwarded to the Rensselaer County Economic Development and Planning Office for review in compliance with Sections 239m of Article 12-B of the General Municipal Law for the State of New York was sent on December 15, 2021. A response from the County was received December 15, 2021 determining that the proposal does not have a major impact on County plans and that local consideration shall prevail; and be it further

RESOLVED, that the Town Board of the Town of East Greenbush hereby requires continuation of the site plan approval process through the Town of East Greenbush Planning Board for the proposed interior and site work improvements of the existing non-conforming use.

The foregoing resolution was duly moved by Councilor Nestler and seconded by Councilor Kennedy and brought to a vote resulting as follows:

Councilor E. Nestler	VOTED:
Councilor H. Kennedy	VOTED:
Supervisor J. Conway	VOTED:
Councilor T. Tierney	VOTED:
Councilor B. Fritz	VOTED:

245-2022 A Resolution Declaring a Department of Public Works Vehicle and Equipment as Surplus and Authorize the Auctioning of Same

WHEREAS, the Town Board of the Town of East Greenbush has received a request from the Commissioner of Public Works to declare the following items as surplus,

- 2010 Chevrolet Equinox VIN 2CNFLCEW0A6270687
- (18) 265/55/R18 Tires;
- (8) 235/55/R17 Tires;
- 2004 Sewer Camera and Mechanical Reel;
- Hitch for a Pickup Truck;
- Hydraulic Hose Reel;
- Tailgate & Rear Bumper including some Miscellaneous items, as surplus; and

WHEREAS, the above listed equipment is surplus to the Department of Public Work's needs and is not economically repairable; and

WHEREAS, the Town Comptroller confirms that this resolution will not have a material effect on Town finances as long as the Town receives the material best value from the sale;

now, therefore, be it

RESOLVED, that above listed equipment is hereby declared as surplus; and be it further

RESOLVED, that the Commissioner of Public Works be authorized to conduct a public auction, sale or lawfully dispose of said surplus vehicle now owned by and in the custody of the East Greenbush Public Works Department.

The foregoing resolution was duly moved by Councilor Fritz and seconded by Councilor Kennedy and brought to a vote resulting as follows:

Councilor B. Fritz	VOTED:
Councilor H. Kennedy	VOTED:
Supervisor J. Conway	VOTED:
Councilor T. Tierney	VOTED:
Councilor E. Nestler	VOTED:

DPW has informed the Town Comptroller that a Town Comptroller opinion is not allowed by NYS DOT for 246-2022

246-2022 A Resolution Authorizing the Implementation, and Funding in the First Instance 100% of the Federal-aid Eligible Costs, of a Transportation Federal-aid Project, and Appropriating Funds Therefore

WHEREAS, a Project US 9 and 20 Sidewalk Construction P.I.N. 1043.58 (the "Project") is eligible for funding under Title 23 U.S. Code, as amended, that calls for the apportionment of the costs such program to be borne at the ratio of 80% Federal funds and 20% non-federal funds; and

WHEREAS, the Town of East Greenbush desires to advance the Project by making a commitment of 100% of the non-federal share of the costs of Construction and Construction Incidentals.

NOW, THEREFORE, the Town Board duly convened does hereby

RESOLVE, that the Town Board hereby approves the above-subject project; and it is hereby further

RESOLVED, that the Town Board hereby authorizes the Town of East Greenbush to pay in the first instance 100% of the federal and non-federal share of the cost of Construction and Construction Incidental work for the Project or portions thereof; and it is further

RESOLVED, that the additional sum of \$117,000.00 is hereby appropriated from budget code 51124.03.004.103, appropriated pursuant to and made available to cover the cost of participation in the above phases of the Project; and it is further

RESOLVED, that in the event the full federal and non-federal share costs of the project exceeds the amount appropriated above, the Town Board of the Town of East Greenbush shall convene as soon as possible to appropriate said excess amount immediately upon the notification by the New York State Department of Transportation thereof, and it is further

RESOLVED, that the Town Supervisor of the Town of East Greenbush be and is hereby authorized to execute all necessary Agreements, certifications or reimbursement requests for Federal Aid and/or Marchiselli Aid on behalf of the Town of East Greenbush with the New York State Department of Transportation in connection with the advancement or approval of the Project and providing for the administration of the Project and the municipality's first instance funding of project costs and permanent funding of the local share of federal-aid and state-aid

eligible Project costs and all Project costs within appropriations therefore that are not so eligible, and it is further

RESOLVED, that a certified copy of this resolution be filed with the New York State Commissioner of Transportation by attaching it to any necessary Agreement in connection with the Project and it is further

RESOLVED, this Resolution shall take effect immediately

The foregoing resolution was duly moved by Councilor Tierney and seconded by Councilor Kennedy and brought to a vote resulting as follows:

Councilor T. Tierney	VOTED:
Councilor H. Kennedy	VOTED:
Supervisor J. Conway	VOTED:
Councilor B. Fritz	VOTED:
Councilor E. Nestler	VOTED:

247-2022 A Resolution Authorizing the Commissioner of Public Works to Upgrade Certain Software Used by the Water Department

WHEREAS, the Water Department is currently using N-Sight software for meter reading and Software Consulting Associates (SCA) software for billing and these products now require updating; and

WHEREAS, Ti-SALES has proposed that the Department upgrade the N-Sight software to Neptune 360 Advanced Module which would allow for a more seamless meter reading and data migration for each billing cycle; and

WHEREAS, upgrading the software to the Neptune 360 Advanced Module would allow the Water Department to receive clear and accurate reads from all the meters in Town, reducing the frequency for the Water Department to have to go back out and review the readings for locations; and

WHEREAS, Ti-SALES is the Sole Source vendor for the meters and software that the Town currently uses for the Water Department; and

WHEREAS, in addition to updating the N-Sight software, the SCA software will also need to be updated so that the programs can communicate with one another. The approximate cost of the N-Sight software update is expected to be \$13,107.00 and the update to the SAC software is expected to be approximately \$2,000.00; and

WHEREAS, the Town Comptroller confirms that this resolution has no material impact on Town finances charged half to 83104.05.04 Water Administration CE and half to 81104.07.04 Sewer Administration CE;;

now, therefore, be it

RESOLVED, that the Town Board does hereby authorize the Commissioner to upgrade the Water Department Software.

The foregoing resolution was duly moved by Councilor Fritz and seconded by Councilor Kennedy and brought to a vote resulting as follows:

Councilor B. Fritz	VOTED:
Councilor H. Kennedy	VOTED:
Supervisor J. Conway	VOTED:
Councilor T. Tierney	VOTED:
Councilor E. Nestler	VOTED:

248-2022 A Resolution to Authorize a Text Correction to Resolution 163-2021

WHEREAS, Resolution 163-2021 contained a typographical error listing the year as 20218 instead of 2018; and

WHEREAS, a correction needs to be made in the second Resolved clause of Resolution 163-2022 listing the date as November 20, 2018; and

WHEREAS, the Town Board of the Town of East Greenbush authorizes the Town Clerk to make the necessary correction to Resolution 163-2021; and

WHEREAS, the Town Comptroller confirms that this resolution will not have a material impact on the Town's finances;

now, therefore, be it

RESOLVED, that the Town Board authorizes the Town Clerk to make the above correction to Resolution 163-2021 and to certify such amended copy.

The foregoing resolution was duly moved by Supervisor Conway and seconded by Councilor Fritz and brought to a vote resulting as follows:

Supervisor J. Conway	VOTED:
Councilor B. Fritz	VOTED:
Councilor T. Tierney	VOTED:
Councilor H. Kennedy	VOTED:
Councilor E. Nestler	VOTED:

249-2022 A Resolution to Authorize a Text Correction to Resolution 234-2022

WHEREAS, Resolution 234-2022 contained a typographical error listing the year as 20218 instead of 2018; and

WHEREAS, a correction needs to be made in the fifth WHEREAS clause of Resolution 234-2022 listing the date as November 20, 2018; and

WHEREAS, the Town Board of the Town of East Greenbush authorizes the Town Clerk to make the necessary correction to Resolution 234-2022; and

WHEREAS, the Town Comptroller confirms that this resolution will not have a material impact on the Town's finances;

now, therefore, be it

RESOLVED, that the Town Board authorizes the Town Clerk to make the above correction to Resolution 163-2021 and to certify such amended copy.

The foregoing resolution was duly moved by Supervisor Conway and seconded by Councilor Fritz and brought to a vote resulting as follows:

Supervisor J. Conway	VOTED:
Councilor B. Fritz	VOTED:
Councilor T. Tierney	VOTED:
Councilor H. Kennedy	VOTED:
Councilor E. Nestler	VOTED:

250-2022 A Resolution Approving the Contribution of the 2021 Volunteer Ambulance Work Service Award Program to Penflex Actuarial Services, LLC.

WHEREAS, this resolution was not able to be submitted in time to be considered at the regularly scheduled pre-board meeting of October 12, 2022 and was subsequently presented to the Town Board on October 18, 2022; and

WHEREAS, the Town of East Greenbush in the County of Rensselaer, State of New York, is the sponsor of a service award program for the volunteer ambulance workers of W. F. Bruen Emergency Squad, Inc., the Town's contracted provider of emergency medical service for the East Greenbush Ambulance District, pursuant to New York General Municipal Law Article 11-AAA; and

WHEREAS, the Town of East Greenbush's program contribution due in 2022 to the Volunteer Ambulance Work Trust Fund is \$6,651; and

WHEREAS, the Town Comptroller confirms that this was planned for in the 2022 Town Budget charged to account code 45408.13;

now, therefore, be it

RESOLVED, that the Town Board does hereby approve the contribution of \$6,651 be made for the 2021 Volunteer Ambulance Work Service Award Program to Penflex Actuarial Services, LLC.

The foregoing resolution duly moved by Supervisor Conway and seconded by Councilor Tierney and brought to a vote resulting as follows:

Supervisor J. Conway	VOTED:
Councilor T. Tierney	VOTED:
Councilor H. Kennedy	VOTED:
Councilor B. Fritz	VOTED:
Councilor E. Nestler	VOTED:

251-2022 A Resolution to Schedule a Public Hearing on the Water and Sewer Tax Levy and Consumption Charges for 2023

WHEREAS, this resolution was not able to be submitted in time to be considered at the regularly scheduled pre-board meeting of October 12, 2022 and was subsequently presented to the Town Board on October 18, 2022; and

WHEREAS, following upon the consolidation of the two water districts into a single Consolidated General Water District and the consolidation of the four sewer districts into a single Consolidated General Sewer District two local laws were passed that allow the water and sewer rates to be set as part of the Town's annual budget process. These Local Laws are Local Law #6 of 2021, which addresses water and Local Law #7 of 2021, which addresses sewer. Both were adopted on December 15, 2021; and

WHEREAS, both laws require that a public hearing, separate from the hearing on the Budget, be held on the proposed rates for 2023; and

WHEREAS, the Town Comptroller confirms this resolution will have no known material impact on the Town's finances;

now, therefore, be it

RESOLVED, that the Town Board of the Town of East Greenbush hereby schedules a public hearing on the proposed water and sewer tax levy and consumption charges for 2023 for Thursday, November 10, 2022 at 6:30 p.m. at East Greenbush Town Hall, 225 Columbia Turnpike in the Town of East Greenbush.

This resolution was duly moved by Supervisor Conway and seconded by Councilor Fritz and brought to a vote resulting as follows:

Supervisor J. Conway	VOTED:
Councilor B. Fritz	VOTED:
Councilor T. Tierney	VOTED:
Councilor H. Kennedy	VOTED:
Councilor E. Nestler	VOTED:

252-2022 A Resolution Authorizing the Renovation to the Town Hall Women's Restroom

WHEREAS, this resolution was not able to be submitted in time to be considered at the regularly scheduled pre-board meeting of October 12, 2022 and was subsequently presented to the Town Board on October 18, 2022; and

WHEREAS, the Town Hall Women's Restroom requires updates and renovations to improve the facilities for Town employees and Town Hall visitors; and

WHEREAS, the Town solicited bids for Preventive Maintenance and Emergency Services for General Contracting, HVAC, Electrical and Plumbing (Under \$35,000) in RFB 21-04 at the end of 2021; and

WHEREAS, Sam Greco Construction Inc., was selected as the lowest responsible bidder for the General Contracting contract with the following rates:

Markup/Cost of Materials:	10%
Price per Standard Hour:	\$85
Price per Emergency Hour:	\$110; and

WHEREAS, the Commissioner of Public Works and Sam Greco Construction Inc., met to discuss the scope of work involved with renovating the Town Hall Women's Restroom and the Town received a Materials Quote for \$17,550 which includes the updating of the bathroom partitions, millwork, the updates to the ceiling tile and grid, floor epoxy and painting; and

WHEREAS, the labor will be performed in accordance with the General Contracting Contract that Sam Greco Construction Inc., has with the Town of East Greenbush; and

WHEREAS, due to the nature of the project and the need for the Women's Restroom to remain open during the work day, renovations will take place after hours or on the weekend; and

WHEREAS, the Town Comptroller confirms that this resolution was budgeted to account 16204.01.04 Buildings CE in 2022;

now, therefore, be it

RESOLVED, that the Town Board does hereby authorize the contract with Sam Greco Construction Inc. for the Renovation of the Town Hall Women's Restroom and authorizes the Commissioner of Public Works to coordinate the renovations with the Contractor and the Building Manager for Town Hall.

The foregoing resolution was duly moved by Councilor Nestler and seconded by Councilor Kennedy and brought to a vote resulting as follows:

Councilor E. Nestler	VOTED:
Councilor H. Kennedy	VOTED:
Supervisor J. Conway	VOTED:
Councilor T. Tierney	VOTED:
Councilor B. Fritz	VOTED:

ADJOURNMENT

Motion to adjourn by Supervisor Conway and seconded by Councilor Tierney and brought to a vote as follows:

Supervisor J. Conway	VOTED:
Councilor T. Tierney	VOTED:
Councilor H. Kennedy	VOTED:
Councilor B. Fritz	VOTED:
Councilor E. Nestler	VOTED:

PRELIMINARY TOWN BUDGET

For 2023

Town of East Greenbush, New York
in the
County of Rensselaer

CERTIFICATION OF TOWN CLERK



I, ELLEN PANGBURN, Town Clerk, certify that the following
is a true and correct copy of the
2023 Preliminary Budget
of the Town of East Greenbush, New York as submitted on the
20th day of October 2022.

Signed _____

Dated _____

TOWN OF EAST GREENBUSH NEW YORK

2023 PRELIMINARY BUDGET

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**2023 TOWN OF EAST GREENBUSH
PRELIMINARY BUDGET SUMMARY**

	Proposed Appropriations	Estimated Revenues	Appropriated Fund Balance	Debt Reserve Appropriations	Taxes to be Levied
FUND:					
General - Townwide	\$ 10,451,946	\$ 5,718,027	\$ 350,000	\$ -	\$ 4,383,919
Highway - Townwide	\$ 3,158,081	\$ 531,637	\$ -	\$ -	\$ 2,626,444
Total:	\$ 13,610,027	\$ 6,249,664	\$ 350,000	\$ -	\$ 7,010,363
SPECIAL DISTRICTS:					
Consolidated General Sewer District	\$ 3,787,679	\$ 2,380,463	\$ 300,000		\$ 1,107,216
Consolidated Water District	\$ 3,790,699	\$ 3,306,665		\$ -	\$ 484,034
East Greenbush Ambulance	\$ 1,187,634	\$ 475,353	\$ -	\$ -	\$ 712,281
Total:	\$ 8,766,012	\$ 6,162,481	\$ 300,000		\$ 2,303,531
Grand Total:	\$ 22,376,039	\$ 12,412,145	\$ 650,000	\$ -	\$ 9,313,894
Change from Prior Year	6.21%	9.31%	62.50%		0.00%

**Memo Items Not Controlled by the Town Board
(Special Districts not included in Town Tax Cap)
May Change as Districts Finalize Reporting**

	Proposed Appropriations	Estimated Revenues	Appropriated Fund Balance	Debt Reserve Appropriations	Taxes to be Levied
Clinton Heights Fire #1	\$ 804,049	\$ 26,367	\$ -		\$ 777,682
Best Luther Fire #2	\$ 210,400	\$ -			\$ 210,400
East Greenbush Fire #3	\$ 1,114,158	\$ 229,042	\$ -		\$ 885,116
Library	\$ 2,332,682	\$ 392,925	\$ 63,000		\$ 1,876,757
Other Districts Total:	\$ 4,461,289	\$ 648,334	\$ 63,000		\$ 3,749,955

Last Year (2022) Adopted Budget

FUND:	Appropriations	Estimated Revenues	Appropriated Funds	Debt Reserve Appropriations	Taxes to be Levied
General - Townwide	\$ 9,791,405	\$ 5,026,883	\$ 300,000	\$ -	\$ 4,464,522
Highway - Townwide	\$ 3,116,181	\$ 489,737	\$ -	\$ -	\$ 2,626,444
Consolidated General Sewer District	\$ 3,431,313	\$ 2,268,995	\$ 100,000	\$ -	\$ 1,062,318
Consolidated General Water District	\$ 3,596,429	\$ 3,093,900		\$ -	\$ 502,529
East Greenbush Ambulance	\$ 1,133,224	\$ 475,143	\$ -	\$ -	\$ 658,081
Grand Total:	\$ 21,068,552	\$ 11,354,658	\$ 400,000	\$ -	\$ 9,313,894

2023 Tax Levy Cap Calculation

2023		
<u>Preliminary</u>		
9,313,894		2022 Tax Levy (<i>OSC Reviewed</i>)
1.0051	x	Tax Base Growth Factor (<i>Determined by OSC</i>)
<hr/> 9,361,395		= Total Prior Year Tax with Economic Growth
656,262	+	PILOT payments receivable in prior fiscal year
<hr/> 10,017,657		= Tax Base before inflation
1.0200	x	Allowable levy growth factor for 2023 (<i>Determined by OSC</i>)
10,218,010		Total Prior Year Tax with Inflation
736,262	-	PILOT payments receivable in coming year
144,008	+	Available Carryover (<i>Determined by OSC</i>)
-	-	Savings Realized from Transfer of Local Government Functions
9,625,756		Tax Levy Limitation for 2023
	+	Court Orders/Judgments
-	+	Retirement Exclusion (<i>Determined by OSC</i>)
<hr/> <hr/> 9,625,756		Tax Levy Limit, Adjusted for Transfers, plus Exclusions
9,313,894		2023 Proposed Tax Levy
(311,862)		Difference Between Proposed Levy and Actual Levy Limit
-3.24%		% of Tax Cap Not Used

Levy Actual	2022	2023	Variance \$	%
General - Townwide	\$ 4,464,522	\$ 4,383,919	\$ (80,603)	-1.81%
Highway - Townwide	\$ 2,626,444	\$ 2,626,444	\$ -	0.00%
Consolidated General Sewer	\$ 1,062,318	\$ 1,107,216	\$ 44,898	4.23%
Consolidated General Water	\$ 502,529	\$ 484,034	\$ (18,495)	-3.68%
Ambulance	\$ 658,081	\$ 712,281	\$ 54,200	8.24%
Tax Cap Levy	\$ 9,313,894	\$ 9,313,894	\$ -	0.00%

**Town of East Greenbush
2023 Budget Detail - General Fund (1)**

	2020 Actual	2021 Actual	2022 Adopted	2022 YTD 8/31/2022	2022 Forecast	2023 Preliminary
General Governmental Support						
1010.1 - Town Board PS	50,768	50,142	50,000	31,699	48,481	50,000
1010.4 - Town Board CE	49	-	259	-	-	259
1110.1 - Justices PS	198,997	209,267	224,782	148,054	213,856	246,177
1110.4 - Justices CE	7,846	3,900	3,910	2,714	4,070	4,225
1110.4 - Justices CE - Grant	-	-	-	-	-	-
1220.1 - Supervisor PS	110,113	107,946	108,487	70,690	108,114	112,713
1220.4 - Supervisor CE	969	519	1,036	138	207	4,248
1310.1 - Director of Finance PS	65,507	79,303	62,573	41,952	64,162	78,133
1310.4 - Director of Finance CE	88	393	846	951	1,427	1,953
1315.1 - Comptroller PS	59,175	44,231	47,948	26,274	40,184	41,550
1315.4 - Comptroller CE	3,088	4,217	6,366	1,175	1,762	3,061
1320.4 - Independent Auditing & Accounting CE	12,390	11,934	17,301	15,300	22,950	20,720
1330.1 - Tax Collector PS	60,678	60,239	65,619	40,207	61,493	62,619
1330.2 - Tax Collector EQ	-	-	-	-	-	-
1330.4 - Tax Collector CE	4,036	5,786	2,245	1,139	1,708	1,883
1340.1 - Budget PS	-	-	-	-	-	-
1345.1 - Purchasing PS	791	9,240	21,346	14,143	21,630	25,900
1345.2 - Purchasing EQ	-	-	-	-	-	-
1345.4 - Purchasing CE	248	761	1,191	175	263	1,191
1355.1 - Assessor PS	114,363	127,275	124,564	80,171	122,615	135,450
1355.4 - Assessor CE	4,866	3,982	3,815	2,656	3,984	3,620
1410.1 - Town Clerk PS	84,223	84,602	85,439	54,289	83,030	109,180
1410.4 - Town Clerk CE	8,085	4,498	7,810	3,454	5,181	3,830
1420.1 - Attorney PS	-	-	-	-	-	-
1420.4 - Attorney CE	210,271	156,366	187,500	124,699	187,049	189,000
1430.4 - Personnel CE	28,844	20,725	23,140	22,818	34,226	23,140
1440.4 - Town Engineer - Cons CE	-	-	-	-	-	-
1450.1 - Elections PS	-	-	-	-	-	-
1450.4 - Elections CE	450	300	900	-	-	900
1490.1 - Public Works Administration PS	32,611	41,795	51,600	27,262	41,695	43,137
1490.4 - Public Works Administration CE	45,004	8,292	2,000	716	1,095	2,000
1620.1 - Buildings PS	97,470	106,837	62,737	48,182	73,689	67,272
1620.2 - Buildings EQ	-	-	-	-	-	-
1620.4 - Buildings CE	204,770	152,349	164,239	70,363	105,545	155,676
1650.1 - Central Communications PS	-	-	-	-	-	-
1650.2 - Central Communications EQ	-	-	-	-	-	-
1650.4 - Central Communications CE	-	-	-	-	-	-
1670.4 - Central Print/Mail	30,739	36,183	35,243	16,633	24,950	34,718
1680.1 - Data Processing PS	-	-	-	-	-	-
1680.2 - Data Processing EQ	-	-	-	-	-	-
1680.4 - Data Processing CE	190,657	113,544	113,757	52,487	78,730	194,608
1910.4 - Unallocated Insurance	112,048	108,875	115,580	120,270	180,405	125,621
1920.4 - Municipal Association Dues	1,184	2,784	4,110	2,804	4,205	4,110
1930.4 - Judgement and Claims CE	-	1,670	10,000	-	-	10,000
1950.4 - Association of Towns Meeting	-	-	-	-	-	-
1960.4 - Special Items CE	29,136	-	-	-	-	-
1990.4 - Contingency	-	-	175,000	-	-	135,000
Total Gen Gov't Support - PS	874,696	920,879	905,095	582,922	878,949	972,131
Total Gen Gov't Support - EQ	-	-	-	-	-	-
Total Gen Gov't Support - CE	894,766	637,078	876,248	438,490	657,757	919,763
Total Gen Gov't Support	1,769,462	1,557,956	1,781,343	1,021,413	1,536,706	1,891,894

**Town of East Greenbush
2023 Budget Detail - General Fund (1)**

	2020 Actual	2021 Actual	2022 Adopted	2022 YTD	2022 Forecast	2023 Preliminary
Public Safety				8/31/2022		
3010.4 - Canine CE	-	58,434	5,000	29,839	44,759	5,000
3020.1 - Emergency Communications PS	703,254	687,621	703,484	427,112	653,229	736,456
3020.4 - Emergency Communications CE	18,721	4,380	4,760	5,137	7,706	9,290
3120.1 - Police & Constable PS	2,272,167	2,315,337	2,366,750	1,546,744	2,365,608	2,471,830
3120.2 - Police & Constable EQ	39,075	55,233	17,300	13,085	19,627	69,550
3120.4 - Police & Constable CE	231,108	258,066	252,675	147,426	221,138	289,644
3121.1 - Bingo Inspector PS	600	2,150	3,000	3,500	5,353	3,000
3410.1 - Fire Protection PS	3,056	3,617	5,541	3,508	5,067	6,000
3510.1 - Dog Control PS	13,708	13,561	13,500	8,885	13,588	14,000
3510.4 - Dog Control CE	3,748	1,135	1,400	2,252	2,252	2,000
3620.1 - Safety Inspection PS	119,699	121,529	148,282	81,995	125,403	175,230
3620.4 - Safety Inspection CE	5,537	64,751	66,381	85,070	127,605	29,831
3660.4 - Community Policing	1,486	1,499	1,500	1,500	2,250	3,000
Total Public Safety - PS	3,112,484	3,143,815	3,240,557	2,071,742	3,168,248	3,406,516
Total Public Safety - EQ	39,075	55,233	17,300	13,085	19,627	69,550
Total Public Safety - CE	260,600	388,265	326,716	271,223	405,710	338,765
Total Public Safety	3,412,159	3,587,313	3,584,573	2,356,050	3,593,585	3,814,831
Health						
4020.1 - Registrar of Vital Statistics PS	7,242	8,683	8,847	5,849	8,946	10,500
Total Health	7,242	8,683	8,847	5,849	8,946	10,500
Transportation						
5132.4 - Garage CE	12,740	13,504	35,370	17,626	26,439	44,350
5182.4 - Street Lighting CE	173,579	249,252	155,000	58,154	87,231	175,000
5410.1 - Sidewalks - Trail Maintenance PS	-	-	15,000	-	-	15,000
5410.4 - Sidewalks CE	-	43,218	-	8,415	12,623	-
Total Transportation - PS	-	-	15,000	-	-	15,000
Total Transportation - CE	186,319	305,975	190,370	84,195	126,292	219,350
Total Transportation	186,319	305,975	205,370	84,195	126,292	234,350
Economic Assistance & Opportunity						
6510.4 - Veterans Services CE	3,000	3,000	3,000	3,000	3,000	20,000
6772.1 - Programs for Aging PS	-	-	-	-	-	-
6772.4 - Programs for Aging CE	159	905	1,630	-	-	1,680
Total Economic Assistance & Opportunity - PS	-	-	-	-	-	-
Total Economic Assistance & Opportunity - CE	3,159	3,905	4,630	3,000	3,000	21,680
Total Economic Assistance & Opportunity	3,159	3,905	4,630	3,000	3,000	21,680
Culture & Recreation						
7110.1 - Parks PS	169,754	180,903	217,832	138,275	211,479	248,961
7110.2 - Parks EQ	-	-	5,000	20,571	30,857	-
7110.4 - Parks CE	51,518	42,096	35,556	34,347	51,520	57,542
7140.1 - Community & Recreation PS	68,748	55,222	62,989	26,434	40,428	65,500
7140.2 - Community & Recreation EQ	-	-	-	-	-	-
7140.4 - Community & Recreation CE	16,806	17,477	22,715	8,116	12,174	24,148
7310.1 - Youth Summer Camp PS	12,016	60,776	84,077	86,433	86,433	87,774
7310.4 - Youth Summer Camp CE	782	28,606	34,925	13,410	20,115	34,550
7320.1 - Youth Project CE	-	-	-	-	-	-
7510.1 - Historian PS	6,092	6,033	6,090	4,125	6,309	7,000
7510.4 - Historian CE	-	331	440	298	447	440
7620.1 - Adult Recreation PS	-	-	-	-	-	-

**Town of East Greenbush
2023 Budget Detail - General Fund (1)**

	2020 Actual	2021 Actual	2022 Adopted	2022 YTD 8/31/2022	2022 Forecast	2023 Preliminary
Total Culture & Recreation - PS	256,609	302,933	370,988	255,267	344,649	409,235
Total Culture & Recreation - EQ	-	-	5,000	20,571	30,857	-
Total Culture & Recreation - CE	69,106	88,511	93,636	56,171	84,256	116,680
Total Culture & Recreation	325,715	391,444	469,624	332,008	459,762	525,915
Total Home & Community Services						
8010.1 - Zoning PS	9,133	8,172	14,535	5,250	19,500	14,790
8010.4 - Zoning CE	2,717	5,159	4,300	2,231	3,347	4,500
8020.1 - Planning PS	168,703	158,830	175,762	110,514	169,022	176,836
8020.4 - Planning CE	65,648	64,851	59,470	18,798	28,197	212,449
8020.4 - Planning CE (08-Escrow)	-	-	-	54,004	-	-
8030.4 - GEIS Admin	3,451	(3,451)	-	-	-	-
8030.4 - GEIS Traffic	-	2,966	-	2,745	-	-
8030.4 - GEIS Land Use & GIS	4,608	-	-	-	-	-
8030.4 - GEIS Recreation	223,997	81,048	-	-	-	-
8030.4 - GEIS Water & Sewer	130,126	467,846	-	117,548	-	-
8160.1 - Refuse/Garbage PS	111,278	116,234	120,413	74,724	114,283	125,404
8160.4 - Refuse/Garbage CE	191,442	310,719	196,140	68,866	103,299	206,980
8510.4 - Beautification	10,258	9,591	10,000	4,537	6,805	10,000
8810.1 - Cemetery PS	-	-	-	-	-	-
8810.4 - Cemetery CE	-	-	10,000	-	-	10,000
Total Home & Community Svs - PS	289,114	283,236	310,710	190,488	302,805	317,030
Total Home & Community Svs - CE	632,246	938,729	279,910	268,728	141,647	443,929
Total Home & Community Svs	921,360	1,221,965	590,620	459,215	444,452	760,959
Employee Benefits						
9010.8 - State Retirement	287,315	306,904	242,999	156,743	235,115	275,058
9015.8 - Fire & Police Retirement	473,073	550,971	567,960	139,135	208,702	568,545
9030.8 - Social Security	332,344	346,254	386,486	225,584	338,376	408,870
9040.8 - Workers Comp	172,915	199,583	180,000	140,396	210,594	116,000
9050.8 - Unemployment Insurance	2,197	-	35,000	4,568	6,852	35,000
9060.8 - Medical Insurance	1,367,733	1,293,459	1,533,048	829,734	1,244,601	1,574,049
9089.8 - Health Ins Buyout-Longevity	166,689	176,203	200,905	51,771	77,656	214,295
Total Employee Benefits	2,802,265	2,873,374	3,146,398	1,547,931	2,321,896	3,191,817
Debt Payments						
9710.6 - Debt Service on Bond, Principal	280,000	-	-	-	-	-
9710.7 - Debt Service on Bond, Interest	7,000	-	-	-	-	-
9730.6 - Bond Anticipation Notes, Principal	-	-	-	-	-	-
9730.7 - Bond Anticipation Notes, Interest	-	-	-	-	-	-
9730.7 - Bond Anticipation Notes, Interest	-	-	-	-	-	-
9789.6 - Vehicle Lease Principal	-	-	-	-	-	-
9789.7 - Vehicle Lease Interest	-	-	-	-	-	-
Total Debt Payments	287,000	-	-	-	-	-
Total Salary	4,540,145	4,659,546	4,851,197	3,106,268	4,703,597	5,130,412
Total Benefits	2,802,265	2,873,374	3,146,398	1,547,931	2,321,896	3,191,817
Total Equipment	39,075	55,233	22,300	33,656	50,484	69,550
Total CE	2,046,196	2,362,462	1,771,510	1,121,807	1,418,662	2,060,167
Total Debt	287,000	-	-	-	-	-
Total Other	-	-	-	-	-	-
Total Expenses	9,714,681	9,950,648	9,791,405	5,809,661	8,494,639	10,451,946

**Town of East Greenbush
2023 Budget Detail - General Fund (1)**

	2020 Actual	2021 Actual	2022 Adopted	2022 YTD 8/31/2022	2022 Forecast	2023 Preliminary
Revenue						
1001 - Real Property Tax	4,587,510	4,447,456	4,464,522	4,464,379	4,464,379	4,383,919
1081 - Other Payments in Lieu Of	473,916	588,776	470,000	863,322	863,322	550,000
1090 - Real Property Tax Interest & Penalty	12,553	19,345	12,000	16,291	16,291	15,000
1120 - Non-Property Tax Distribution by County	2,508,925	2,748,932	2,550,000	1,686,593	2,529,890	2,900,000
1170 - Franchise Fees	217,286	214,834	220,000	122,710	184,065	240,000
1255 - Town Clerk Fees	12,399	20,769	10,500	9,881	14,821	12,000
1520 - Police Fees	1,787	3,904	2,000	4,943	7,414	2,000
1560 - Safety Insp Fees	583,672	267,904	377,500	281,038	421,556	346,000
1589 - Other Police -Tower Rent	45,163	46,499	45,000	31,327	46,990	45,000
2001.01.00 - Camp	1,713	68,365	65,000	104,465	104,465	125,000
2001.01.12 - Community Rec Programs	375	165	1,000	315	473	250
2025 - Special Recreational(Park Rental)	17,415	51,151	35,000	36,090	54,135	40,000
2065 - Sale of Scraps	872	12,211	-	1,625	2,438	-
2110 - Zoning Fees	3,665	4,647	5,000	76,888	115,332	5,000
2115 - Planning Board Fees	9,463	21,287	25,000	27,019	40,528	25,000
2130 - Landfill Permits	255,851	232,808	225,000	144,300	216,450	220,000
2131 - Appliance Fees	-	212	-	-	-	-
2132 - Recycling Fees	-	-	-	-	-	-
2374 - Mitigation Fees - GEIS Administration	828	362	-	2,669	2,669	-
2374 - Mitigation Fees - GEIS Traffic	9,717	14,133	-	357,554	357,554	-
2374 - Mitigation Fees - GEIS Land Use & GIS	230	101	-	732	732	-
2374 - Mitigation Fees - GEIS Recreation	28,086	10,667	-	200,915	200,915	-
2374 - Mitigation Fees - GEIS Water/Sewer	202,918	123,400	-	377,217	377,217	-
2374 - Mitigation Fees	-	-	-	-	-	-
2392 - Debt Payment Other Govts	287,000	-	-	-	-	-
2401 - Interest & Earnings	262,104	129,513	140,000	153,825	153,825	360,000
2501 - Licenses and Permits (marriage)	1,155	1,833	500	858	1,286	1,394
2540 - Bingo Lic & Permits	778	1,916	-	2,224	3,337	1,000
2544 - Dog Licenses	7,372	9,082	8,000	4,969	7,454	8,000
2610 - Fines, Forfeits of Bail	185,628	246,145	225,000	117,559	176,339	200,000
2626 - Forfeiture from Criminal Proceeds	(6,315)	52	-	1,221	1,831	-
2650 - Sale of Surplus Scrap	8,127	19,781	10,000	13,394	20,091	10,000
2660 - Sale of Real Property	-	-	-	-	-	-
2680 - Insurance Recoveries	59,633	151,573	20,000	28,423	42,635	20,000
2705/1- Gifts and Donations	5,000	1	-	1	1	-
2707 - Canine Donations/Grants	22,739	79,259	-	30	-	-
2709 - Employee Contributions	13,521	20,767	30,000	10,038	15,057	30,000
2750 - Aid & Incentive to Municipalities (AIM)	73,383	73,383	73,383	-	-	73,383
2770 - Unclassified Revenues	27,483	76,322	50,000	62,571	93,856	60,000
3001 - State per Capita Aid	-	-	-	-	-	-
3004 - Police Grant	8,001	84,282	25,000	7,207	10,810	25,000
3005 - State Aid Mtg Tax	503,608	711,079	400,000	346,837	520,255	400,000
3040 - Star Administrator	-	-	-	-	-	-
3089 - State Aid Other	6,995	47,197	-	476	476	-
3820 - State Aid Youth Program	-	5,000	2,000	-	-	4,000
Total Revenue	10,440,555	10,555,114	9,491,405	9,559,903	11,068,887	10,101,946
Net Surplus/(Deficit)	725,874	604,466	(300,000)	3,750,241	2,574,248	(350,000)

Town of East Greenbush
2023 Budget Detail - Highway Fund (2)

	2020 Actual	2021 Actual	2022 Adopted	2022 YTD 8/31/2022	2022 Forecast	2023 Preliminary
Transportation						
5020.1 - Engineering PS	-	-	-	-	-	-
5020.4 - Engineering CE	-	-	10,000	1,880	2,820	10,000
5110.1 - General Repairs Admin PS	3,630	-	-	-	-	-
5110.1 - General Repairs PS	325,970	312,697	399,997	282,575	282,575	438,397
5110.4 - General Repairs CE	515,275	439,900	510,871	117,051	175,576	437,530
5112.1 - Permanent Improvement PS	241,540	245,587	228,993	75,931	116,129	252,858
5112.4 - Permanent Improvement CE	185,997	468,867	178,500	11,771	17,656	168,500
5120.4 - Bridges	-	-	-	-	-	-
5130.1 - Machinery PS	127,926	130,482	139,511	83,409	127,567	129,650
5130.4 - Machinery EQ	-	-	-	-	-	-
5130.4 - Machinery CE	270,200	316,200	243,050	229,757	344,635	286,795
5132.4 - Garage CE	25,023	4,006	-	-	-	-
5140.1 - Brush & Weeds PS	-	-	-	-	-	-
5140.4 - Brush & Weeds CE	31,358	28,000	37,500	33,077	49,615	47,500
5410.1 - Sidewalks PS	-	-	-	-	-	-
5410.4 - Sidewalks CE	-	-	-	-	-	-
5142.1 - Snow Removal PS	275,097	250,753	285,953	180,985	276,800	305,259
5142.4 - Snow Removal CE(Salt)	36,632	97,596	125,600	99,825	149,738	125,600
8760.4 - Emergency Disaster Work CE	-	-	150,000	-	-	230,000
Total Transportation - PS	974,163	939,519	1,054,454	622,900	803,071	1,126,164
Total Transportation - EQ	-	-	-	-	-	-
Total Transportation - CE	1,064,485	1,354,569	1,255,521	493,360	740,040	1,305,925
Total Transportation	2,038,647	2,294,087	2,309,975	1,116,259	1,543,111	2,432,089
Employee Benefits						
9010.8 - State Retirement	121,813	128,686	89,724	-	-	93,873
9030.8 - Social Security	70,746	68,565	80,666	45,687	68,531	86,151
9040.8 - Workers Comp	161,555	160,638	185,000	83,737	125,605	116,000
9060.8 - Medical Insurance	331,494	294,089	355,383	180,676	271,014	335,869
Total Employee Benefits	685,607	651,979	710,773	310,100	465,150	631,893
Debt Payments						
9710.6 - Debt Service on Bond	91,429	91,429	91,429	91,429	91,429	91,429
9710.7 - Interest on Debt Service	6,659	5,339	4,005	4,009	4,009	2,670
9730.6 - Bond Anticipation Notes, Principal	-	-	-	-	-	-
9730.7 - Bond Anticipation Notes, Interest	-	-	-	-	-	-
9789.6 - Vehicle Lease Principal	-	-	-	-	-	-
9789.7 - Vehicle Lease Interest	-	-	-	-	-	-
Total Debt Payments	98,088	96,768	95,433	95,437	95,437	94,099
Total Salary	974,163	939,519	1,054,454	622,900	803,071	1,126,164
Total Benefits	685,607	651,979	710,773	310,100	465,150	631,893
Total Equipment	-	-	-	-	-	-
Total CE	1,064,485	1,354,569	1,255,521	493,360	740,040	1,305,925
Total Debt	98,088	96,768	95,433	95,437	95,437	94,099
Total Other	-	-	-	-	-	-
Total Expenses	2,822,342	3,042,834	3,116,181	1,521,796	2,103,698	3,158,081
Revenue						
1001 - Real Property Tax	2,474,963	2,562,216	2,626,444	2,626,444	2,626,444	2,626,444
1081 - Other Payments in Lieu Of	186,000	186,262	186,262	186,262	186,262	186,262
2300 - Transportation Services	-	10,958	-	-	-	-
2401 - Interest & Earnings	2,875	300	15,000	140	211	4,400
2665 - Sale of Equipment	9,335	-	5,000	-	-	5,000
2680 - Insurance Recoveries	444	-	-	-	-	-
2709 - Employee Contributions	24,856	21,500	17,475	8,304	12,456	17,475
2770 - Unclassified Revenues	47,931	52,990	15,000	40,908	61,362	50,000
2801 - Interfund Revenues	44,725	84,747	85,000	50,678	76,016	100,000
3501 - State Aid/CHIPS	85,597	316,273	166,000	-	-	168,500
3960 - State Aid Emergency Work	-	-	-	-	-	-
4960 - Federal Aid Emergency Work	-	-	-	-	-	-
5730 - Bond Anticipation Notes	-	-	-	-	-	-
Total Revenue	2,876,726	3,235,245	3,116,181	2,912,736	2,962,751	3,158,081
Net Surplus/(Deficit)	-	192,411	(0)	1,390,939	859,053	(0)

Town of East Greenbush
2023 Budget Detail - Consolidated General Water Fund (5)

	2020 Actual	2021 Actual	2022 Adopted	2022 YTD 8/31/2022	2022 Forecast	2023 Preliminary
Water						
5020.4 - Engineering CE	-	-	-	-	-	-
8310.1 - Administration PS	103,236	100,569	135,776	83,949	121,259	145,522
8310.4 - Administration CE	91,650	71,834	75,117	58,388	87,582	85,522
8320.1 - Source Power Pump PS	-	14,700	-	-	-	-
8320.4 - Source Power Pump CE **	1,622,057	1,823,839	2,088,400	582,870	874,305	2,245,000
8340.1 - Transmission/Distribution PS	402,164	395,143	390,512	239,514	345,964	395,023
8340.2 - Transmission/Distribution EQ	74,503	-	-	102,029	102,029	-
8340.4 - Transmission/Distribution CE	220,370	258,773	129,620	236,602	354,904	202,520
8397.2 - Designated Capital	-	-	150,000	-	-	175,000
**estimated City Troy rate, city rens charges, nimo etc						
Total Water - PS	505,400	510,412	526,288	323,463	467,223	540,545
Total Water - EQ	74,503	-	-	102,029	102,029	-
Total Water - CE	1,934,077	2,154,446	2,443,137	877,861	1,316,791	2,708,042
Total	2,513,980	2,664,858	2,969,425	1,303,353	1,886,043	3,248,587
Employee Benefits						
9010.8 - State Retirement	55,030	74,882	51,698	-	-	40,971
9030.8 - Social Security	36,513	35,597	40,261	22,961	39,361	41,352
9040.8 - Workers Comp	43,930	44,820	52,000	23,364	40,052	26,100
9060.8 - Medical Insurance	138,780	130,258	172,184	71,811	123,104	124,655
Total Employee Benefits	274,253	285,557	316,143	118,135	202,517	233,078
Debt Payments						
9710.6 - Debt Service on Bond	180,927	181,677	168,607	168,607	168,607	169,108
9710.7 - Interest on Debt Service	147,546	144,999	142,254	142,255	142,255	139,926
9730.6 - Bond Anticipation Notes, Principal	-	-	-	-	-	-
9730.7 - Bond Anticipation Notes, Interest	-	-	-	-	-	-
9760.6 - Tax Anticipation Notes, Principal	-	-	-	-	-	-
9760.7 - Tax Anticipation Notes, Interest	-	-	-	-	-	-
Total Debt Payments	328,473	326,676	310,861	310,862	310,862	309,034
Total Salary	505,400	510,412	526,288	323,463	467,223	540,545
Total Benefits	274,253	285,557	316,143	118,135	202,517	233,078
Total Equipment	74,503	-	-	102,029	102,029	-
Total CE	1,934,077	2,154,446	2,443,137	877,861	1,316,791	2,708,042
Total Debt	328,473	326,676	310,861	310,862	310,862	309,034
Total Expenses	3,116,706	3,277,091	3,596,429	1,732,349	2,399,422	3,790,699
Revenue						
1001 - Real Property Tax	459,100	473,439	502,529	502,529	502,529	484,034
2140 - Metered Water Sales	3,210,460	3,141,559	2,900,000	2,224,005	3,336,007	3,020,725
2142 - Unmetered Sales	238,041	226,053	175,000	126,844	190,265	190,000
2144 - Water Connection Charge	-	-	-	-	-	-
2374 - Mitigation Fees	-	-	-	-	-	-
2401 - Interest & Earnings	37,518	5,396	6,500	2,667	4,001	83,600
2590 - Permits - Septic	27,500	32,575	10,060	12,175	18,263	10,000
2680 - Insurance Recoveries	-	-	-	-	-	-
2691 - Sale of Scap	6,800	-	-	19,070	28,605	-
2701 - Refunds from Prior Year	-	-	-	-	-	-
2709 - Employee Contributions	1,755	2,487	2,340	2,501	3,752	2,340
2770 - Unclassified Revenues	551	708	-	3,104	4,656	-
Total Revenue	3,981,724	3,882,218	3,596,429	2,892,895	4,088,077	3,790,699
Net Surplus/(Deficit)	865,018	605,126	1	1,160,545	1,688,655	-

Town of East Greenbush
2023 Budget Detail - Consolidated General Sewer Fund (7)

	2020 Actual	2021 Actual	2022 Adopted	2022 YTD 8/31/2022	2022 Forecast	2023 Preliminary
Sewer						
5020.4 - Engineering CE	358,325					-
8110.1 - Administration PS	48,895	98,123	130,626	80,918	116,882	128,363
8110.4 - Administration CE	43,273	107,269	70,430	48,044	72,067	88,188
8120.1 - Sanitary Sewers PS	144,779	112,330	186,767	96,719	139,705	194,135
8120.4 - Sanitary Sewers CE	149,479	278,328	328,146	103,498	155,246	317,267
8130.1 - Treatment/Disposal PS	367,927	383,463	303,218	214,778	310,235	317,514
8130.4 - Treatment/Disposal CE	921,952	865,980	917,300	608,469	912,703	1,125,150
8140.1 - Storm Sewer PS	22,340	37,233	45,548	26,034	37,604	43,000
8140.4 - Storm Sewer CE	-	86,824	111,260	51,738	77,607	113,310
8989.2 - Designated Capital	-		-			150,000
	-					
Total Sewer - PS	630,658	631,150	666,159	418,449	604,426	683,012
Total Sewer - CE	1,426,311	1,338,402	1,427,136	811,749	1,217,623	1,793,915
Total	2,056,969	1,969,552	2,093,295	1,230,198	1,822,049	2,476,927
Employee Benefits						
9010.8 - State Retirement	74,264	80,260	61,991	-	-	60,403
9030.8 - Social Security	46,493	46,250	50,961	30,661	52,562	52,250
9040.8 - Workers Comp	32,842	35,301	41,000	18,401	31,545	26,100
9060.8 - Medical Insurance	201,760	218,097	228,832	143,907	246,698	214,783
	-					
Total Employee Benefits	355,358	379,908	382,784	192,970	330,805	353,536
Debt Payments						
9710.6 - Debt Service on Bond	872,000	565,000	575,000	575,000	575,000	585,000
9710.7 - Interest on Debt Service	363,926	387,675	380,234	380,234	380,234	372,216
9730.6 - Bond Anticipation Notes, Principal	-		-			-
9730.7 - Bond Anticipation Notes, Interest	-		-			-
	-					
Total Debt Payments	1,235,926	952,675	955,234	955,234	955,234	957,216
Total Salary	630,658	631,150	666,159	418,449	604,426	683,012
Total Benefits	355,358	379,908	382,784	192,970	330,805	353,536
Total Equipment	-	-	-	-	-	-
Total CE	1,426,311	1,338,402	1,427,136	811,749	1,217,623	1,793,915
Total Debt	1,235,926	952,675	955,234	955,234	955,234	957,216
Total Expenses	3,648,254	3,302,135	3,431,313	2,378,402	3,108,089	3,787,679
Revenue						
1001 - Real Property Tax	1,027,906	1,052,760	1,062,318	1,062,318	1,062,318	1,107,216
2120 - Sewer Rents	1,674,730	1,682,224	1,650,000	1,503,110	2,254,665	1,743,363
2122 - Sewer Charges	98,591	92,076	59,507	64,339	96,508	75,000
2374 - Mitigation Fees	-		-		-	-
2378 - Outside User	-		-		-	-
2401 - Interest & Earnings	44,138	4,496	7,650	1,965	2,948	61,600
2590 - Permits - Septic	750	1,750	1,838	525	788	500
2680 - Insurance Recoveries	-		-		-	-
2709 - Employee Contributions	-	165	-		-	-
2770 - Unclassified Revenues	468,450	558,421	550,000	324,373	486,560	500,000
5030 - Transfer to Other (WWTP - EFC)	389,157				-	
	-				-	
Total Revenue	3,703,722	3,391,893	3,331,313	2,956,630	3,903,786	3,487,679
Net Surplus/(Deficit)	55,468	89,758	(100,000)	578,228	795,697	(300,000)

**Town of East Greenbush
2023 Budget Detail - Ambulance District (13)**

	2020 Actual	2021 Actual	2022 Adopted	2022 YTD 8/31/2022	2022 Forecast	2023 Preliminary
Ambulance						
4540.4 - Ambulance CE	1,086,116	1,058,116	1,051,913	701,275	1,051,913	1,151,913
4540.4 - UA Bioscience Agreement	10,103	10,305	10,103	10,305	10,305	10,721
Total Ambulance - PS	-	-	-	-	-	-
Total Ambulance - CE	1,096,219	1,068,421	1,062,016	711,580	1,051,913	1,162,634
Total	1,096,219	1,068,421	1,062,016	711,580	1,051,913	1,162,634
Employee Benefits						
9010.8 - State Retirement	-	-	-	-	-	-
4540.8 - Workers Comp	15,549	17,663	22,882	17,663	23,101	10,000
4540.8 - LOSAP	-	-	30,000	-	-	15,000
9040.8 - Workers Comp	-	-	-	-	-	-
Total Employee Benefits	15,549	17,663	52,882	17,663	23,101	25,000
Debt Payments						
9710.6 - Debt Service on Bond	-	-	-	-	-	-
9710.7 - Interest on Debt Service	-	-	-	-	-	-
9730.6 - Bond Anticipation Notes, Principal	-	-	-	-	-	-
9730.7 - Bond Anticipation Notes, Interest	-	-	-	-	-	-
Total Debt Payments	-	-	-	-	-	-
Total Salary	-	-	-	-	-	-
Total Benefits	15,549	17,663	52,882	17,663	23,101	25,000
Total CE	1,096,219	1,068,421	1,062,016	711,580	1,051,913	1,162,634
Total Debt	-	-	-	-	-	-
Total Expenses	1,111,769	1,086,084	1,114,898	729,243	1,075,014	1,187,634
Revenue						
1001 - Real Property Tax	640,163	640,163	640,163	640,163	640,163	712,281
1289 - Income From Other Govts	10,103	10,305	10,103	10,305	10,305	10,721
1640 - Ambulance	477,904	466,722	464,632	262,933	394,400	464,632
2401 - Interest & Earnings	-	-	-	-	-	-
2770 - Unclassified Revenues	-	-	-	-	-	-
Total Revenue	1,114,898	1,117,190	1,114,898	913,401	1,044,868	1,187,634
Net Surplus/(Deficit)	-	-	-	184,158	(30,146)	-

Town of East Greenbush**Salary of Elected Officials**

	Elected Official	Salary	Total
Town Board (4)	Town Board (x4)	\$12,500	\$50,000
Town Supervisor	Town Supervisor	\$85,000	\$85,000
Town Justice (2)	Town Justice (x2)	\$36,000	\$72,000
Town Clerk	Town Clerk	\$54,500	\$54,500
(Town Clerk-Registrar of Vital Statistics)		\$8,500	\$8,500
Town Clerk Total		<u>\$63,000</u>	<u>\$63,000</u>
Receiver of Taxes	Receiver of Taxes	\$60,286	\$60,286

(ARTICLE 8 OF THE TOWN LAW)

Pursuant to Section 108 of the Town Law.

**Town of East Greenbush
Analysis of Fund Balance
2023 Preliminary Budget**

Pursuant to Chapter 528 of the Laws of 2000, as required by amendments to Town Law Article 8,
the following schedule is presented as an estimate of fund balance for each of the Towns operating funds.

	A (1) General Fund	DA (2) Highway Fund	SM(Mics) (13) Ambulance Fund	SS (7) Consolidated Sewer Funds	SW (5) Consolidated Water Fund
Fund Balance at 12/31/21 (UHY Audited)	14,546,767	234,518	285,513	4,026,842	4,002,387
Estimated Surplus (Deficit) for 2022	0	0	0	0	0
Estimated Fund Balance at 12/31/22	14,546,767	234,518	285,513	4,026,842	4,002,387
LESS					
Est. for encumbrances at current year-end 12/31/22	150,000	0	0	235,000	100,000
GEIS Designations	5,326,810				
GEIS Encumbrances	999,118				
Ammenities Package-508 Columbia Tpke, LLC	75,000		0		
Appropriated in subsequent year's budget 2023	350,000	0	0	300,000	0
Debt Reserve Appropriations 2023				0	
Reserved for stated purposes 12/31/23:					
Use Drug Forfeiture estimate	0	0			
Drug1/Repair,Cap2,misc./NYSRetPrePay	309,249	5,005	0	0	0
Designation Total	7,210,177	5,005	0	535,000	100,000
Est. unappropriated, unreserved, unassigned fund bal.	7,336,590	229,513	285,513	3,491,842	3,902,387

Total Appropriations - 2023	22,376,039	10,451,946	3,158,081	1,187,634	3,787,679	3,790,699
Recommended Floor; 10% of appropriations		1,045,195	315,808	118,763	378,768	379,070
Reasonable Limit 20% of appropriations		2,090,390	631,616	237,526	757,536	758,140
Percentage of est. unapprop. Unreserved Fund balance		70.19%	7.27%	24.04%	92.19%	102.95%

GEIS General Fund Balance (Designated & Encumbered)						
GEIS Administration	\$	43,952				
GEIS Traffic	\$	1,923,448	166-2019	9 & 20 Sidewalk Project-Rens City Line	Traffic	\$ 790,527
GEIS Land Use and GIS	\$	5,737				
GEIS Recreation	\$	230,298				
GEIS Water Sewer	\$	4,122,494	132-2019	Third Ave & Barracks 81204.03.04.100	Water Sewer	\$ 208,591
8/31/2022 Bank Accounts Memo Total	\$	6,325,928				\$ 999,118

Approved items that may require funding until grant reimbursement in subsequent year 2023		
232-2022	9&20 Sidewalk Change Order #2	\$ 133,600.00
51124.03.04.103	9&20 Sidewalk Project - Rens City Line 80%	\$ 684,465.54
51124.03.04.101	Morner Culvert/Bridge	\$ 209,124.31
51124.03.04.102	Mannix Culvert/Bridge	\$ 336,509.15
		<u>\$ 1,363,699.00</u>

Equalized Total Assessed Value 2,430,907,549

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	16	8,442,040	0.35
13500	TOWN - GENERALLY	RPTL 406(1)	62	14,712,408	0.61
13800	SCHOOL DISTRICT	RPTL 408	6	43,423,003	1.79
13870	SPEC DIST USED FOR PURPOSE ES	RPTL 410	6	2,614,504	0.11
14100	USA - GENERALLY	RPTL 400(1)	1	423,456	0.02
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	18	232,441,609	9.56
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	4	942,436	0.04
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	11	14,981,076	0.62
25120	NONPROF CORP - EDUCUL(CONST PR	RPTL 420-a	6	72,382,210	2.98
25130	NONPROF CORP - CHAR (CONST PR	RPTL 420-a	2	21,079,093	0.87
25230	NONPROF CORP - MORAL/MENTAL IN	RPTL 420-a	2	9,669,688	0.40
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	8	6,595,014	0.27
25600	NONPROFIT HEALTH MAINTENANCE	RPTL 486-a	1	3,487,932	0.14
26100	VETERANS ORGANIZATION	RPTL 452	2	1,852,805	0.08
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	2,204,419	0.09
27250	RAILROAD PROP OWNED BY AMTRA	45 U S C 546b	1	5,807,365	0.24
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	8	2,097,564	0.09
29300	HOSP CORP FOR BENEFIT OF CITY	RPTL 438	2	1,498,130	0.06
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	40	4,638,994	0.19
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	283	10,045,053	0.41
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	2	40,793	0.00
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	227	13,290,216	0.55
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	4	200,113	0.01
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	116	7,864,091	0.32
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	3	209,433	0.01
41150	COLD WAR VETERANS (10%)	RPTL 458-b	8	167,790	0.01
41151	COLD WAR VETERANS (10%)	RPTL 458-b	64	1,526,924	0.06

Equalized Total Assessed Value 2,430,907,549

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41160	COLD WAR VETERANS (15%)	RPTL 458-b	1	31,445	0.00
41170	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	8,782	0.00
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	8	283,314	0.01
41400	CLERGY	RPTL 460	2	3,399	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	4	227,649	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	32	3,399,660	0.14
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	2	105,156	0.00
41800	PERSONS AGE 65 OR OVER	RPTL 467	106	9,277,372	0.38
41801	PERSONS AGE 65 OR OVER	RPTL 467	59	3,798,828	0.16
41830	DISABILITIES AND LIMITED INCOM	RPTL 459-c	11	892,635	0.04
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	3	267,422	0.01
47610	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	5	1,437,608	0.06
48000	URBAN REN: OWNER -URB REDEV C	P H FI L 211	1	311,615	0.01
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	3	54,731	0.00
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	2	4,532,578	0.19

Total Exemptions Exclusive of System Exemptions:

Total System Exemptions:

Totals:

1,143	502,737,777	20.68
2	4,532,578	0.19
1,145	507,270,355	20.87

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____